

Manitoba

ILLUSTRATION OF
SUPPLEMENTARY INFORMATION
FOR LEGISLATIVE REVIEW

1986 - 1987 ESTIMATES

Manitoba
Municipal Affairs



SUPPLEMENTARY INFORMATION

FOR LEGISLATIVE REVIEW

1986-1987 ESTIMATES

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Municipal Affairs

PREFACE

This document has been produced by the Department of Municipal Affairs as a departmental supplement to the printed main estimates. It is intended to provide background information on the department to complement the information already contained in the printed main estimates. It is hoped this additional information will assist members of the Legislature in their review of the department's estimates.

The contents of this supplement are organized into three parts. The first part provides an overview of the Department of Municipal Affairs 1986/87 Budget requirements. The second part provides financial analysis including details of staffing requirements and of expenditures. The information in part two is organized on the basis of existing main appropriations so that it will provide an easy cross reference to the printed main estimates. Part three provides certain comparative information and historical detail related to various operative components.

The information provided is intended to display the various activities of Municipal Affairs and reflect areas of interest expressed by members of the Legislature during previous estimates reviews.

John M. Bucklaschuk
Minister of Municipal Affairs

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PART I

DEPARTMENTAL OVERVIEW

DEPARTMENT OF MUNICIPAL AFFAIRS

MINISTER

John M. Bucklaschuk

DEPUTY MINISTER

G. D. Forrest

HISTORICAL BACKGROUND

The linkage between the Provincial Government of Manitoba and Manitoba municipalities is simple and direct. Provincial legislation provides for the existence of municipal government and specifies the duties and powers assigned to it. Within the parameters of this legislation however, municipal government is the ruler within its own house and a municipal council is a corporate and independent decision-making body.

The legislative relationship between municipal and provincial government has made it necessary and desirable that a formal liaison linkage be established between the two authorities. From 1886, with the introduction of the Municipal Act and the appointment of the first Municipal Commissioner until 1953, his office provided this function. By 1953 the increasing breadth of provincial and municipal government services suggested that a more comprehensive linkage was necessary and the Department of Municipal Affairs was created. The Department has performed a variety of roles in this regard. They include that of policy maker, watchdog, source of professional expertise, liaison officer and advocate of responsible and efficient municipal government.

The Department of Municipal Affairs today consists of six branches which have evolved in line with the historical duties of the Department. The branches and their duties can be summarized as follows:

The Municipal Assessment Branch - conducts assessment in all municipalities except the City of Winnipeg; prepares equalized assessment for the Province and balanced assessment for the Department of Education. It also carries the responsibility for ensuring fairness and equity in the assessment system across Manitoba.

The latter responsibility includes the establishment and maintenance of assessment regulations and procedures applicable to the City of Winnipeg and rural and Northern Manitoba.

Municipal Advisory and Financial Services Branch - provides budgeting and financial expertise to municipal government, establishes standards for municipal financial reporting, administers statutory controls over municipal finances, administers the municipal grants program and provides services to other provincial departments regarding municipal financial matters. In addition, the Branch provides an administrative liaison with municipal councils and secretary-treasurers and supervises Local Government Districts.

Municipal Planning Branch - provides a responsive advisory planning service to assist local governments in decision making so as to encourage councils to take on planning responsibilities such as establishing local land use policy plans, implementing zoning by-laws, forming planning districts and assuming approving authority status for sub-divisions. The Branch also processes and provides advice on subdivision applications and extends planning advice to the Province.

Research and Systems Branch - established in the Department to research and provide in-depth analysis of various issues and proposals facing the Department and municipal governments.

The Branch carries out research programs in all aspects of the Department's endeavours including finance, assessment, computerization, and planning. It also provides a direct computer service to the Province and municipal government in the area of assessment rolls and tax notices.

Provincial Planning Branch - administers the sub-division approval process and provides technical and administrative support and policy advice to the Inter-departmental Planning Board (IPB) and the Provincial Land Use Committee of Cabinet (PLUC). This involves the development, processing and monitoring of provincial land use policies; municipal basic planning statements and development plans; socio-economic reviews of natural resource projects and other land related projects.

Administration Branch - provides administrative accounting and policy guidelines for the internal management of the Department. As well, the Department library and public information activities are contained within this Branch.

The Municipal Board - while not a branch of the Department, the Board members are appointed by cabinet and function as a quasi-judicial court to hear appeals on assessment, building variations and caveats, objections to zoning by-laws, cancellation and approval of plans of sub-division, municipal boundary disputes and various matters under The Municipal Act, Planning Act and other relevant statutes. The Board also reviews, limits and approves capital borrowing by municipalities, school divisions and hospital districts and provides for the preparation and issues of debentures.

The Surface Rights Board - again is not a branch of the Department, but is attached for administrative reasons. The Board, through Surface Rights legislation, provides a comprehensive procedure for acquiring and utilizing surface rights; provides for the just and equitable compensation for the acquisition and utilization of surface rights; provides for the maintenance, preservation and restoration of the surface of land acquired in connection with surface rights; and resolves disputes between property owners/occupants and oil companies which may arise from the entry upon, use of, or restoration of the surface of the land. The Board is appointed by cabinet.

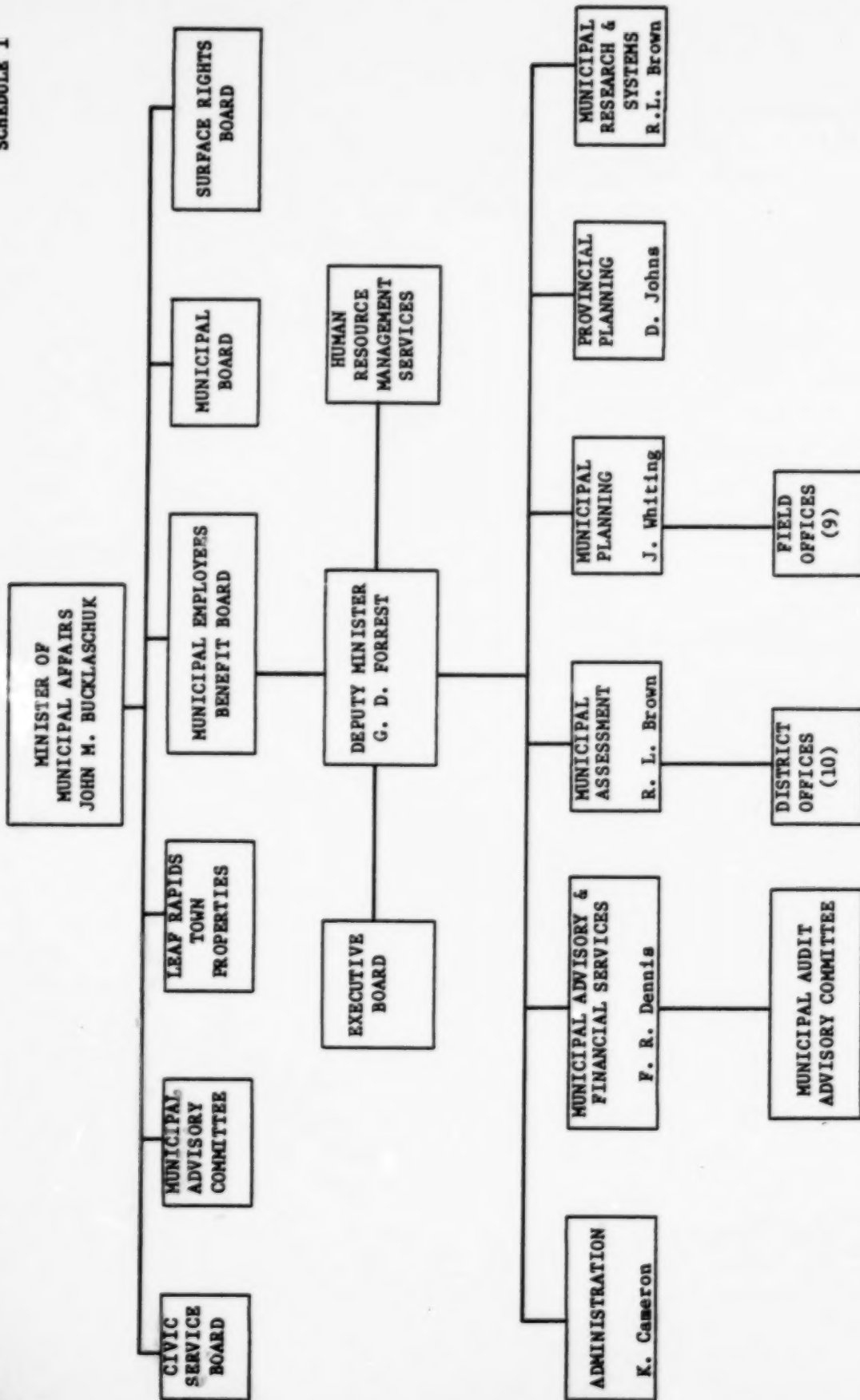
The format of the Departmental organization has been augmented in the last several years by the creation of an Executive Board, chaired by the Deputy Minister.

The Department's Human Resource Management Section also reports to the Deputy Minister. Its program includes the definition and compensation applied to positions, the staffing of those positions, the development and improvement of employee performance and the recommendation of long and short term departmental personnel policies which will complement and support Departmental management objectives.

The primary clientele served by the Department remains the Minister of Municipal Affairs, municipal governments, the general public and a number of other government departments and agencies. The Department's role has expended in recent years with the advent of the IPB/PLUC system in that departmental staff are asked to study and recommend on a wide variety of socio-economic and resource issues.

The basic duties of the Department of Municipal Affairs have remained fairly constant since its creation. It continues to perform duties as the initiator of provincial municipal government policies and as a regulator and monitor of certain municipal responsibilities (financial and planning). It also continues to carry out certain line functions (assessment) and remains as the liaison officer and municipal advocate with the provincial system. Within this continuity, however, emphasis has changed over the years and is anticipated to continue to evolve into the future. The Department anticipates that future emphasis will be in the areas of an enhanced public education program, municipal advocacy, technological leadership (computerization particularly) and in the policy/research areas of guidance to local government.

SCHEDULE 1



February, 1986

STATUTORY RESPONSIBILITIES OF THE
MINISTER OF MUNICIPAL AFFAIRS

Assessment of Property for Taxation in
Municipalities in 1981 and 1982

Local Authorities Election Act

Local Government Districts Act

Municipal Act (except Sections 295 to 306)

Municipal Assessment Act

Municipal Affairs Administration Act

Municipal Board Act

Municipal Boundaries Act

Municipal Council Conflict of Interest Act

Municipal Debenture Adjustment Act

Municipal Works Assistance Act - 1964

Official Time Act

Planning Act, except in relation to Northern
Manitoba, those provisions of The Act that
by Order-in-Council No. 1245/76 are declared to
apply mutatis mutandis to Northern Manitoba

Soldiers Taxation Relief Act

Surface Rights Act

Unconditional Grants Act

SCHEDULE 3

DEPARTMENT OF MUNICIPAL AFFAIRS

EXPENDITURE SUMMARY
BY APPROPRIATION

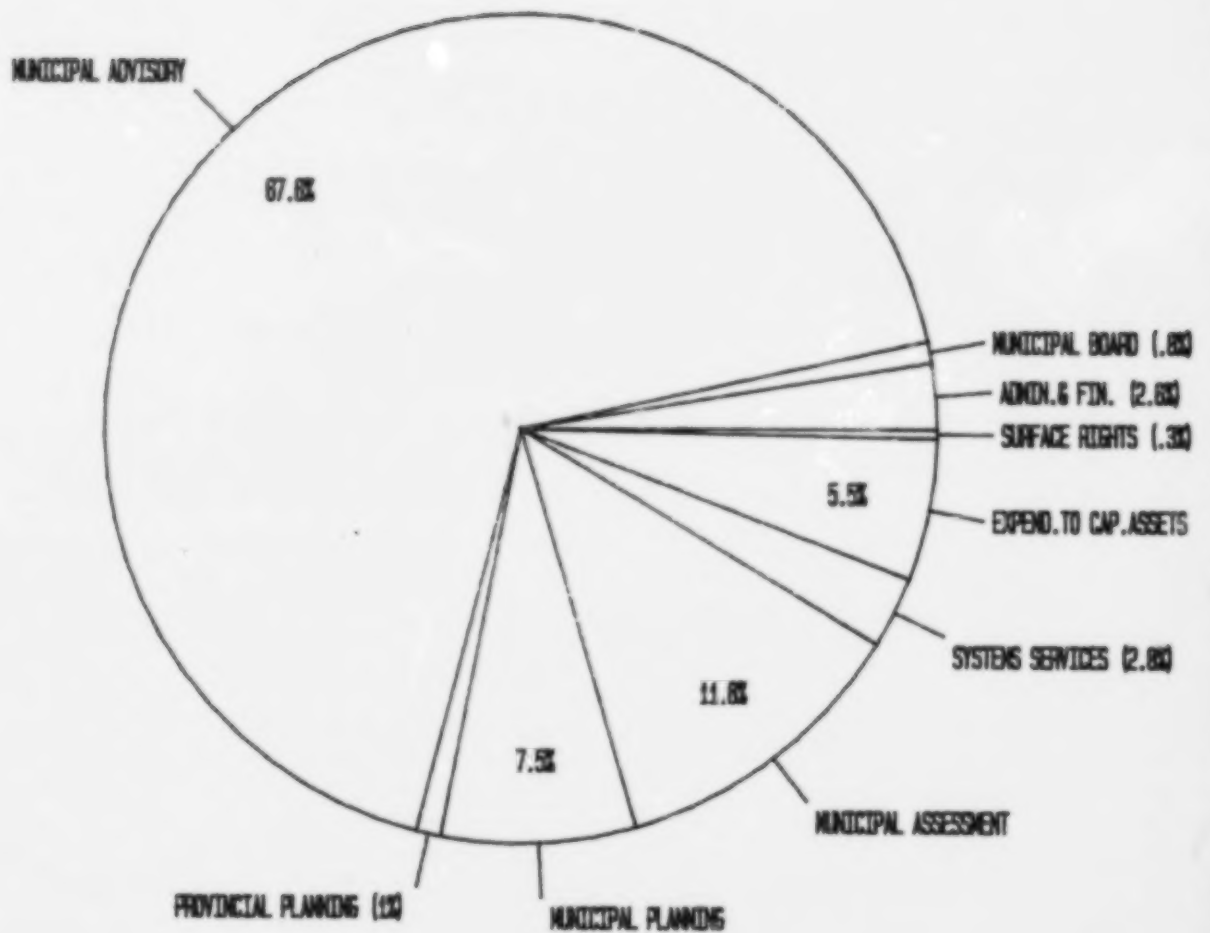
X.	ADJUSTED VOTE 1985/86	1986/87
1. Administration and Finance	<u>1,077,300</u>	<u>1,051,900</u>
2. Municipal Board	<u>304,500</u>	<u>327,000</u>
3. Municipal Advisory and Financial Services	<u>25,910,700</u>	<u>26,334,700</u>
4. Municipal Assessment	<u>4,508,800</u>	<u>4,602,400</u>
5. Systems Services	<u>1,164,600</u>	<u>1,091,500</u>
6. Municipal Planning	<u>2,919,200</u>	<u>2,937,600</u>
7. Provincial Planning	<u>360,600</u>	<u>371,100</u>
8. Surface Rights Board*	<u>134,700*</u>	<u>135,600</u>
9. Expenditures related to Capital Assets	<u>3,150,000</u>	<u>2,150,000</u>
TOTAL FOR DEPARTMENT OF MUNICIPAL AFFAIRS	<u>39,530,400*</u>	<u>39,001,800</u>

*RECONCILIATION STATEMENT

DETAILS	1985-86 ESTIMATES
1985-86 Main Estimates	\$ 39,395,700
Transfer of functions from: Energy & Mines	134,700
1985-86 Adjusted Vote	\$ 39,530,400

SCHEDULE 4

DEPARTMENT OF MUNICIPAL AFFAIRS
Percentage Distribution by Branch



SCHEDULE 5

DEPARTMENT OF MUNICIPAL AFFAIRS

EXPENDITURE SUMMARY

BY MAJOR ELEMENT

ELEMENT	ADJUSTED VOTE 1985-86	YEAR ENDING MARCH 31, 1987
SALARIES (Details on Schedule 6)*	9,237.4	9,594.6
OPERATING EXPENDITURES	2,418.5	2,197.5
GRANTS PAID TO MUNICIPAL CORPORATIONS	24,724.5	25,059.7
EXPENDITURES RELATING TO CAPITAL ASSETS	3,150.0	2,150.0
TOTAL FOR DEPARTMENT OF MUNICIPAL AFFAIRS	<u>\$39,530.4</u>	<u>\$39,001.8</u>

* Salaries include stipends paid to Municipal Board & Surface Rights Board members.

SCHEDULE 6

DEPARTMENT OF MUNICIPAL AFFAIRS

STAFF YEAR SUMMARY

BY APPROPRIATION

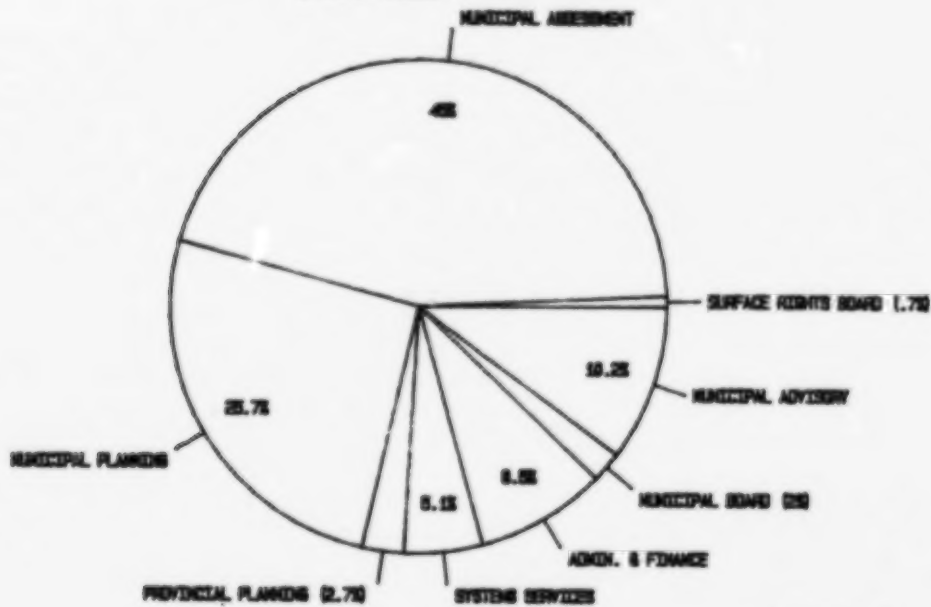
RES. NO.	APPRO. NO.	ACTIVITY	ADJUSTED VOTE 1985-86		YEAR ENDING MARCH 31, 1987	
	13-1	ADMINISTRATION AND FINANCE	SY	SALARIES	SY	SALARIES
	13-1(a)	Minister's Salary	1.00	19,600	1.00	20,600
	13-1(b)	Executive Support	8.00	242,600	8.00	248,300
	13-1(c)	Human Resource Management Services	3.00	84,200	3.00	79,900
	13-1(d)	Research	4.00	155,200	4.00	162,700
	13-1(e)	Financial, Communications, and Administrative Services	9.05	238,900	9.05	249,900
		TOTAL	25.05	740,500	25.05	761,400
	13-2	MUNICIPAL BOARD				
	13-2	Salaries: Staff & Board Members (12 contract-term)	6.00	267,000	6.00	277,000
	13-3	MUNICIPAL ADVISORY AND FINANCIAL SERVICES	30.16	1,100,900	30.16	1,122,600
	13-4	MUNICIPAL ASSESSMENT	133.00	3,896,100	133.00	4,049,000
	13-5	SYSTEMS SERVICES	15.00	352,300	15.16	369,200
	13-6	MUNICIPAL PLANNING	76.00	2,502,500	76.00	2,595,400
	13-7	PROVINCIAL PLANNING	8.00	329,200	8.00	341,200
	13-8	SURFACE RIGHTS BOARD	2.00	48,900	2.00	78,800
		Salaries: Staff & Board Members (5 members)				
		TOTAL FOR DEPARTMENT OF MUNICIPAL AFFAIRS	295.21	9,237,400	295.37	9,594,600

NOTE: Appropriation 13-9 is committed to Expenditures Related to Capital Assets.

SCHEDULE 7

DEPARTMENT OF MUNICIPAL AFFAIRS

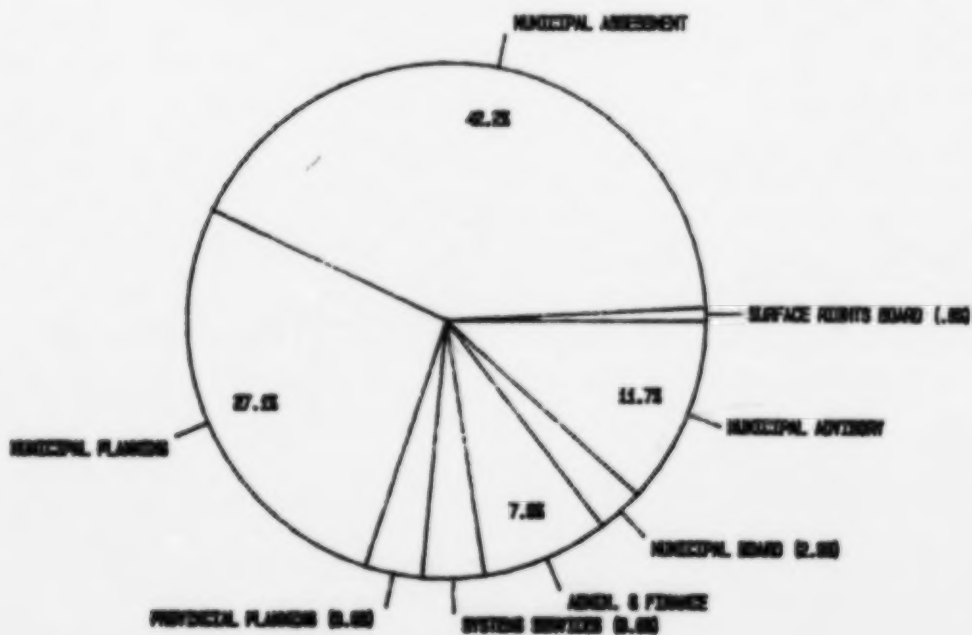
PERCENTAGE DISTRIBUTION BY
STAFF YEAR



SCHEDULE 8

DEPARTMENT OF MUNICIPAL AFFAIRS

PERCENTAGE DISTRIBUTION BY SALARY



SCHEDULE 9

DEPARTMENT OF MUNICIPAL AFFAIRS

STAFF YEAR SUMMARY 1985-86

BY STAFF CATEGORY

STAFF CATEGORIES									
BRANCH	MANAGERIAL		PROFESSIONAL		TECHNICAL		ADMINISTRATIVE SUPPORT		TOTAL
	SY	\$	SY	\$	SY	\$	SY	\$	
ADMINISTRATION AND FINANCE	5.00	232.8	9.00	302.5			11.05	233.3	761.4 (1
MUNICIPAL BOARD*	1.00	72.0	2.00	143.9			3.00	61.1	277.0 (2
MUNICIPAL ADVISORY AND FINANCIAL SERVICES	2.00	103.2	21.00	875.6			7.16	150.4	1122.6 (1
MUNICIPAL ASSESSMENT	5.00	253.4	1.00	30.0	98.00	3143.3	29.00	638.6	4049.0 (1
SYSTEMS SERVICES	1.00	38.3			11.00	258.6	3.16	58.7	369.2 (1
MUNICIPAL PLANNING	2.00	111.7	29.00	1315.0	31.00	899.7	14.00	279.0	2595.4 (1
PROVINCIAL PLANNING	1.00	56.9	5.00	247.8			2.00	36.5	341.2
SURFACE RIGHTS BOARD	1.00	33.2					1.00	15.7	78.8 (2
TOTAL	18.00	901.5	67.00	2914.8	140.00	4301.6	70.37	1473.3	9594.6 (1

NOTE 1: Figures adjusted to reflect allowances for staff turnover.
See detail in Part 2.

NOTE 2: Total Figure includes stipends for Board Members.

PART II
DETAILED FINANCIAL INFORMATION

ADJUSTED VOTE
1985/86

MUNICIPAL AFFAIRS (XIII)

YEAR ENDED
MARCH 31, 1987

SUMMARY OF PROGRAMS
CURRENT OPERATING EXPENDITURES

<u>\$ 1,077,300</u>	1. Administration and Finance	<u>\$ 1,051,900</u>
<u>304,500</u>	2. Municipal Board	<u>327,000</u>
<u>25,910,700</u>	3. Municipal Advisory and Financial Services	<u>26,334,700</u>
<u>4,508,800</u>	4. Municipal Assessment	<u>4,602,400</u>
<u>1,164,600</u>	5. System Services	<u>1,091,500</u>
<u>2,919,200</u>	6. Municipal Planning	<u>2,937,600</u>
<u>360,600</u>	7. Provincial Planning	<u>371,100</u>
<u>134,700</u>	8. Surface Rights Board*	<u>135,600</u>
<u>3,150,000</u>	9. Expenditures Related to Capital Assets	<u>2,150,000</u>
<u>\$39,530,400*</u>	TOTAL FOR MUNICIPAL AFFAIRS	<u>\$39,001,800</u>

RECONCILIATION STATEMENT

NOTES: 1985-86 Main Estimates	\$ 39,395,700
Transfer of functions from: Energy & Mines	<u>134,700</u>
1985-86 Adjusted Vote	\$ 39,530,400

ADJUSTED VOTE 1985-86	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1987	RESOLUTION NO.
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\$1,077,300	1.	ADMINISTRATION AND FINANCE	\$1,051,900	110
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* Provides for overall planning, management and control of departmental policies and programs, budget coordination and management planning, accounting, personnel, payroll, and other administrative services.

* Provides research and analysis in support of strategic planning and policy developments.

			REFERENCE NO.
\$ 19,600	(a) Minister's Salary	\$ 20,600	1
301,800	(b) Executive Support	307,500	2
95,000	(c) Human Resource Management Services	90,700	3
165,200	(d) Research	172,700	4
495,700	(e) Financial, Communications & Administrative Services	460,400	5
1,077,300		1,051,900	

Reference No. 1 Minister's Salary

- Provides for the additional compensation to which a member of the legislative assembly appointed to Executive Council is entitled.

	<u>Adjusted Vote</u> <u>1985-86</u>		<u>Year Ending</u> <u>March 31, 1987</u>	
Personnel	SY	\$	SY	\$
Total Personnel	<u>1.00</u>	<u>19.6</u>	<u>1.00</u>	<u>20.6</u>

Reference No. 2 Executive Support

- Advises the Minister of issues of municipal and departmental concern;
- Co-ordinates and manages the activities of the Department; and,
- Serves as chairman of the Municipal Employee's Benefits Board, Leaf Rapids Town Properties, the Department Executive Board.

	<u>Adjusted Vote</u> <u>1985-86</u>		<u>Year Ending</u> <u>March 31, 1987</u>	
Personnel	SY	\$	SY	\$
Managerial	1.00	64.0	1.00	68.9
Clerical	7.00	178.6	7.00	179.4
Total Personnel	8.00	242.6	8.00	248.3
Other Expenditures				
Travel		2.4		2.4
Vehicles		23.0		23.0
Telephones		9.6		9.6
Office Supplies, Printing & Stationery		7.1		7.1
Office Equipment Rental		1.0		1.0
Other		16.1		16.1
Total Other Expen- ditures		59.2		59.2
TOTAL EXPENDITURES		301.8		307.5

Reference No. 3 Human Resource Management Services

- * Provides Department Executive Board with the recommendations on all aspects of human resource management;
- * Works within Civil Service Commission Legislation and policy guidelines; and
- * Ensures department's long and short-term manpower requirements are met.

	<u>Adjusted Vote</u> <u>1985-86</u>		<u>Year Ending</u> <u>March 31, 1987</u>	
PERSONNEL	SY	\$	SY	\$
Managerial	1.00	40.0	1.00	32.5
Clerical	2.00	44.2	2.00	47.4
Total Personnel	3.00	84.2	3.00	79.9
OTHER EXPENDITURES				
Travel		3.0		3.0
Telephones		1.5		1.5
Office Supplies, Printing & Stationery		3.1		3.1
Other		3.2		3.2
Total Other Expenditures		10.8		10.8
TOTAL EXPENDITURES		95.0		90.7

Reference No. 4 Research

- Provides the department with the capacity for reviewing and developing policy and provincial/municipal program options.

	<u>Adjusted Vote</u> <u>1985-86</u>		<u>Year Ending</u> <u>March 31, 1987</u>	
PERSONNEL	SY	\$	SY	\$
Managerial/	3.00	136.1	3.00	141.6
Professional				
Clerical	1.00	19.1	1.00	21.1
Total Personnel	4.00	155.2	4.00	162.7
OTHER EXPENDITURES				
Travel		.7		.7
Vehicles		1.4		1.4
Telephones		1.4		1.4
Office Supplies, Printing & Stationery		4.0		4.0
Other		2.5		2.5
Total Other Expen- ditures		10.0		10.0
TOTAL EXPENDITURES		165.2		172.7

Reference No. 5 Financial, Communication and Administration Services

- * Directs general administrative operations of the department;
- * Co-ordinates financial resources;
- * Maintains Department library; and
- * Co-ordinates public information programs.

	Adjusted Vote 1985-86		Year Ending March 31, 1987	
PERSONNEL	SY	\$	SY	\$
Managerial/ Professional Clerical	5.00	167.1	5.00	176.0
	4.05	79.0	4.05	81.1
Total Personnel	9.05	246.1	9.05	257.1
Less: Allowance for Staff Turnover		7.2		7.2
Total: Personnel		238.9		249.9
OTHER EXPENDITURES				
Travel		7.5		7.5
Vehicles		1.0		1.0
Telephones		12.0		12.0
Office Supplies, Printing & Stationery		34.9		34.9
Public Information		100.0		73.2
Other		75.4		68.9
		230.8		197.5
Total Other Expenditures		469.7		447.4
Grants to Other Sources:				
ICURR		12.0		12.0
U.M.M.*		5.0		-
M.A.U.M.*		5.0		-
M.M.A.A.		1.0		1.0
Other		3.0		-
TOTAL GRANTS		26.0		13.0
TOTAL EXPENDITURES		495.7		460.4

NOTE: Grants to these Municipal Organizations were discontinued.

ADJUSTED VOTE
1985-86

APPRO. MUNICIPAL AFFAIRS (XIII)
NO. DETAILS OF APPRO.

YEAR ENDING
MARCH 31, 1987

RESOLUTION
NO.
111

2. THE MUNICIPAL BOARD - a quasi-judicial body whose members are appointed by the province.

- * Provides services to local governments and Manitobans;
- * Reviews and renders decisions on long-term borrowing; and
- * Hears and renders decisions on assessment, approving authority and zoning appeals.

	Adjusted Vote 1985-86		Year Ending March 31, 1987	
PERSONNEL	SY	\$	SY	\$
Managerial/ Professional	3.00	142.5	3.00	149.9
Clerical	3.00	58.5	3.00	61.1
Salaries - Board Members (12 Contract - Term)		66.0		66.0
Total Personnel	6.00	267.0	6.00	277.0
OTHER EXPENDITURES				
Travel		14.7		18.7
Vehicles		13.0		20.0
Telephones		3.3		2.9
Office Supplies, Printing & Stationery		4.1		3.9
Other		2.4		4.5
Total Other Expen- ditures		37.5		50.0
TOTAL EXPENDITURES		304.5		327.0

ADJUSTED VOTE
1985-86

APPRO. MUNICIPAL AFFAIRS (XIII)
NO. DETAILS OF APPRO.

YEAR ENDING
MARCH 31, 1987

RESOLUTION
NO.
112

3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES

- Provides advisory services on location to municipalities and local government districts in areas of finance and administration;
- Is responsible for ensuring consistent methods of budgeting, accounting and financial reporting for municipal corporations;
- Administers grant programs to municipalities; and
- Provides certain data processing services.

	Adjusted Vote 1985-86		Year Ending March 31, 1987	
PERSONNEL	SY	\$	SY	\$
Managerial/ Professional	23.00	960.8	23.00	978.8
Clerical	<u>7.16</u>	<u>146.7</u>	<u>7.16</u>	<u>150.4</u>
	30.16	1107.5	30.16	1129.2
Less: Allowance for for staff turnover		<u>6.6</u> <u>1100.9</u>		<u>6.6</u> <u>1122.6</u>

OTHER EXPENDITURES

Travel	<u>38.0</u>	<u>38.0</u>
Vehicles	<u>40.0</u>	<u>40.0</u>
Telephones	<u>22.0</u>	<u>22.0</u>
Office Supplies, Printing & Stationery	<u>36.7</u>	<u>36.7</u>
Office Equipment Rental	<u>1.5</u>	<u>1.5</u>
Other	<u>44.5</u>	<u>44.5</u>
Total Other Expen- ditures	<u>182.7</u>	<u>182.7</u>

GRANTS			REFERENCE NO.
Grants in lieu of taxes	<u>23,617.4</u>	<u>23,562.1</u>	1
Urban Transit Grants	<u>722.7</u>	<u>787.8</u>	2
Centennial Grants	<u>100.0</u>	<u>17.3</u>	3
Police Services Grants	<u>187.0</u>	<u>662.2</u>	4
TOTAL GRANTS	<u>24,627.1</u>	<u>25,029.4</u>	
TOTAL EXPENDITURES	<u>25,910.7</u>	<u>26,334.7</u>	

Reference No. 1 Grants-In-Lieu of Taxes

- Reimburses municipalities for services extended to provincial lands contained within local government boundaries through payment of grants-in-lieu of real property taxes on land exempt from municipal taxation. The rate paid is equivalent to taxes payable if the land were not exempt.

Grants equivalent to school and municipal taxes on all provincial properties except for those exempted are paid. (Exempt properties: unpatented land — vacant, public highways or road allowances, provincial waterways, land in provincial parks or recreation areas, community pastures, and land leased to private individuals or companies, for example hay and grazing permits). Provincial agencies and enterprises (Manitoba Hydro, Manitoba Telephone, Liquor Control Commission) pay their own grants-in-lieu of taxes, as does the federal government on federally-owned property.

Grants-in-lieu of taxes will be paid to municipalities by municipal tax due dates which are set by municipalities and vary.

AUTHORITY: The Municipal Act, Sections 795-798 inclusive.

<u>Expenditures and Recoveries</u>	<u>Actual Expenditure</u>
<u>Grants-in-Lieu of Taxes</u>	<u>1985-86</u>
Municipal Affairs Gross Expenditures	\$22,552,850
Recoveries (Gimli Industrial Park)	<u>46,904</u>
NET EXPENDITURES	\$22,505,946

GRANTS-IN-LIEU PAID TO:

<u>Category of Local Government</u>	<u>General</u>	<u>Community Colleges & Universities</u>	<u>Total</u>
RM's	591,465	45,192	636,657
Villages	39,233	-	39,233
Towns	1,079,184	214,706	1,293,890
L.G.D.'s	441,871	-	441,871
Cities	6,472,104	13,560,220	20,032,324
Dept. of Northern Affairs	108,875	-	108,875
TOTAL	<u>8,732,732</u>	<u>13,820,118</u>	<u>22,552,850</u>

GRANTS-IN-LIEU PAID IN RESPECT OF:

University of Manitoba	8,699,382
University of Winnipeg	1,220,180
University of Brandon	930,967
St. Boniface College	283,832
Red River Community College	1,884,274
Assiniboine Community College	382,840
Keewatin Community College	214,706
Gimli Industrial Park	194,256
Legislative Building (Gov't House and Grounds)	945,657
Manitoba Textbook Bureau	18,502
Central Provincial Garage (New)	76,524
Central Provincial Garage (Old)	65,546
Woodsworth Building	545,738
Parking Lot Opposite Convention Centre	68,979
Tuxedo Complex	354,476
Norquay Building	659,981
Norquay Parking Lot	10,548

DOCUMENTS PROCESSED:

	Tax Notices Received		Tax Notices Paid		Rejected		% of
	#	\$	#	\$	#	\$	\$
R.M.'s	2,391	671,282	2,050	636,657	345	81,529	12.1
Villages	64	46,153	58	39,233	6	6,920	15.0
Towns	183	1,294,235	178	1,293,890	5	345	.3
L.G.D.'s	2,010	455,070	1,928	441,871	82	13,199	2.9
Cities	413	21,420,043	228	20,032,324	185	1,387,719	6.5
Northern Affairs	1,065	117,253	<u>1,042</u>	<u>108,875</u>	25	8,378	7.1
			5,484	22,552,850			

NOTE: An historical summary of grants-in-lieu of taxes paid is illustrated on page 42, Appendix 2, Part 3, Historical Information.

Reference No. 2 Centennial Grants

- Assist municipalities celebrate centennials. Municipalities are eligible for centennial grants on the basis of incorporation date or settlement date. Eligible municipalities receive a grant equal to \$2.00 per capita based on census population figures and a centennial plaque on which are inscribed the names of current elected officials, the Premier of the province, and the Minister of Municipal Affairs. Presentation is made during official celebrations.

AUTHORITY: Grants are authorized by order-in-council.

EXPENDITURES	Adjusted Vote	Year Ending
CENTENNIAL GRANTS	1985-86	March 31, 1987
	\$ 100.0	\$ 17.3
Centennial grants 1985		
Paid: Actual		
Rural Municipalities		
Roblin \$1,994		
Thompson 2,728		
Villages		
Cartright \$ 768		
Total \$5,490		

NOTE: An historical summary of centennial grants paid is illustrated on page 42, Appendix 2, Part 3, Historical Information.

Reference No. 3 Urban Transit Grants

- * Provide financial assistance to urban government (excluding Winnipeg) for the provision of public and handi-transit services. The province provides grants equivalent to 50% of actual operating deficits. Advances are paid based on the amount of grants paid for the preceding year with adjustment to the actual operating deficit made following the submission of the cities' audited financial statements.

AUTHORITY: Grants are authorized by order-in-council.

EXPENDITURES URBAN TRANSIT GRANTS	Actual Expenditures 1985-86
Brandon Handi-Transit	\$ 38,148.00
Regular Transit	451,183.00
Thompson	83,323.00
Flin Flon	52,461.00

NOTE: The City of Brandon owns and operates its own public and handi-transit system. The Cities of Flin Flon and Thompson are under contract with a private carrier to provide transit services to their citizens.

Passengers carried by the three transit services are as follows:

	<u>1982</u>	<u>1983</u>	<u>1984</u>	<u>1985</u>
Brandon				
Regular Transit	2,092,802	1,904,385	1,705,941	1,380,020
Handi-Transit	11,418	11,409	11,029	10,313
Thompson	148,319	123,954	133,772	154,692
Flin Flon	129,782	115,810	125,558	124,820

NOTE: An historical summary of Urban Transit Grants paid is illustrated on page 42, Appendix 2, Part 3, Historical Information.

Reference No. 4 Police Services Grants

- Assist municipalities with costs of providing policing services. A new police services grants formula was adopted in April of 1985. It is comprised of a policing levy, policing grants and a first-year phase-out subsidy.

Under the new formula, municipalities which in the past received free policing services from the province contribute 1/2 mill on their equalized assessment. Municipalities which have a required mill rate for policing higher than the provincial average mill rate receive grants to a maximum of \$100,000. The required mill rate is calculated by subtracting the urban services supplement from actual policing costs. (The urban services supplement is paid to Manitoba's urban municipalities as part of the Provincial-Municipal Tax Sharing Payment agreement). The actual mill rate is calculated based on equalized assessment.

A phase-out subsidy guaranteeing no financial loss incurred by municipalities whose 1985-86 grant is less than the grant received in 1984-85 will be made in the first year to municipalities currently receiving police grants.

The provincial mill rate required for net policing costs in 1984 has been calculated at 16.1 mills.

AUTHORITY: Grants are authorized by Order-in-Council.

Police Services Grants
to Municipalities

Actual Expenditure
1985-86

\$636,621.00

POLICE SERVICES GRANTS 1985-86
PAID TO FORTY-TWO MUNICIPALITIES

	<u>1985 Eligible</u>	<u>Phase-Out</u>	<u>1985 Grant</u>
<u>Villages</u>			
Arborg	---	\$ 6,199.00	\$ 6,199.00
Gilbert Plains	---	7,087.00	7,087.00
Lac du Bonnet	---	4,429.00	4,429.00
MacGregor	12,570.00	---	12,570.00
Manitou	231.00	5,084.00	5,135.00
Niverville	---	8,859.00	8,859.00
Pilot Mound	---	8,859.00	8,859.00
Ste. Anne	6,151.00	3,594.00	9,745.00
Ste. Pierre	3,375.00	7,258.00	10,633.00
Ste. Rose	4,567.00	6,066.00	10,633.00
Shoal Lake	8,424.00	---	8,424.00
Teulon	2,614.00	7,131.00	9,745.00
Winnipegosis	16,633.00	---	16,633.00
<u>Towns</u>			
Birtle	7,945.00	---	7,945.00
Deloraine	16,727.00	---	16,727.00
Emerson	3,310.00	---	3,310.00
Gimli	36,156.00	---	36,156.00
Gladstone	1,765.00	6,208.00	7,973.00
Grandview	---	4,429.00	4,429.00
Leaf Rapids	36,873.00	---	36,873.00
Melita	---	809.00	809.00
Minnedosa	6,927.00	---	6,927.00
Rivers	11,416.00	---	11,416.00
Selkirk	100,000.00	---	100,000.00
Stonewall	8,421.00	---	8,421.00
The Pas	100,000.00	---	100,000.00
<u>L.G.D.'s</u>			
Lynn Lake	4,547.00	---	4,547.00
<u>Cities</u>			
Brandon	100,000.00	---	100,000.00
Flin Flon	3,267.00	---	3,267.00
Portage la Prairie	30,281.00	---	30,281.00
<u>R.M.'s</u>			
Cornwallis	---	558.00	558.00
East St. Paul	---	7,192.00	7,192.00
Lac du Bonnet	---	3,974.00	3,974.00
Langford	---	396.00	396.00
Lansdowne	---	396.00	396.00
MacDonald	---	210.00	210.00

	<u>1985 Eligible</u>	<u>Phase-Out</u>	<u>1985 Grant</u>
Portage la Prairie	---	1,490.00	1,490.00
Rosedale	---	791.00	791.00
St. Andrews	---	4,545.00	4,545.00
Springfield	---	5,348.00	5,348.00
Victoria Beach	---	8,995.00	8,995.00
West St. Paul	---	4,514.00	4,514.00
	<u>\$522,200.00</u>	<u>\$114,421.00</u>	<u>\$636,621.00</u>

NOTE: An historical summary of police services grants paid is illustrated on page 42, Appendix 2, Part 3, Historical Information.

<u>Adjusted Vote</u> <u>1985-86</u>	<u>Appro. No.</u>	<u>Municipal Affairs (XIII)</u> <u>Details of Appro.</u>	<u>Year Ending</u> <u>March 31, 1987</u>	<u>Resolution</u> <u>No.</u>
				<u>113</u>

4. Municipal Assessment

- Provides complete assessment revision and reassessment services to all municipal units except the City of Winnipeg;
- Prepares equalized assessment on behalf of the province and balanced assessment for school tax purposes; and,
- Prepares special studies as required.

PERSONNEL	<u>ADJUSTED VOTE</u> <u>1985-86</u>		<u>YEAR ENDING</u> <u>MARCH 31, 1987</u>	
	SY	\$	SY	\$
Managerial/ Professional	5.00	184.5	5.00	253.4
Technical	97.00	3068.7	97.00	3143.3
Clerical	<u>31.00</u>	<u>659.2</u>	<u>31.00</u>	<u>668.6</u>
	133.00	3912.4	133.00	4065.3
Less: Allowance for Staff Turnover		<u>16.3</u>		<u>16.3</u>
		3896.1		4049.0
OTHER EXPENDITURES				
Travel		<u>99.3</u>		<u>88.0</u>
Vehicles		<u>320.0</u>		<u>285.7</u>
Telephones		<u>37.0</u>		<u>37.0</u>
Office Supplies, Printing & Stationery		<u>43.0</u>		<u>42.0</u>
Other		<u>113.4</u>		<u>100.7</u>
Total Other Expen- ditures		<u>612.7</u>		<u>553.4</u>
TOTAL EXPENDITURES		<u>4,508.8</u>		<u>4,602.4</u>

NOTE: Details of the Municipal Assessment Program are displayed in Appendix 6.

<u>Adjusted Vote</u> <u>1985-86</u>	<u>Appro. Municipal Affairs (XIII)</u> <u>No. Details of Appro.</u>	<u>Year Ending</u> <u>March 31, 1987</u>	<u>Resolution</u> <u>No.</u>
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5. Systems Services

113

- * Provides computer service and systems development to the Department and to municipal governments in the fields of assessment, municipal accounting, tax statements, water billings, resident homeowners tax assistance and pensioners school tax assistance programs.

	<u>ADJUSTED VOTE</u> <u>1985-86</u>		<u>YEAR ENDING</u> <u>MARCH 31, 1987</u>	
PERSONNEL	SY	\$	SY	\$
Managerial	1.00	38.3	1.00	39.4
Technical	11.00	258.6	11.00	267.1
Clerical	3.00	58.7	3.16	65.7
Total Personnel	15.00	355.6	15.16*	372.2
Less: Allowance for Staff turnover		3.3		3.0
		352.3		369.2
OTHER EXPENDITURES				
Travel		6.9		6.6
Vehicles		1.8		3.1
Telephones		6.6		18.7
Office Supplies, Printing & Stationery		2.9		3.1
Computer Utilization		733.9		624.8
Office Furniture & Furnishings		12.2		10.0
Other		48.0		56.0
Total Other Expenditures		812.3		722.3
TOTAL EXPENDITURES		1164.6		1091.5

NOTE: TERM STAFF FOR COMPUTERIZATION
ASSESSMENT PROGRAM

<u>Adjusted Vote</u> <u>1985-86</u>	<u>Appro. No.</u>	<u>Municipal Affairs (XIII)</u> <u>Details of Appro.</u>	<u>Year Ending</u> <u>March 31, 1987</u>	<u>Resolution</u> <u>No.</u>
				115

6. Municipal Planning Services

- * Provides professional planning advice to Planning Districts and Municipalities under agreement, to Manitoba Northern Affairs upon request of the Minister, and to other government departments.

	<u>ADJUSTED VOTE</u> <u>1985-86</u>		<u>YEAR ENDING</u> <u>MARCH 31, 1987</u>	
PERSONNEL	SY	\$	SY	\$
Managerial/	29.00	1299.4	29.00	1358.3
Professional				
Technical	32.00	896.0	32.00	899.7
Clerical	15.00	317.1	15.00	347.4
	76.00	2512.5	76.00	2605.4
Less: Allowance for		10.0		10.0
Staff turnover		2502.5		2595.4
OTHER EXPENDITURES				
Automobiles		62.0		63.0
Telephone		50.0		50.0
Printing & Stationery				
Supplies		58.9		56.9
Furniture & Furnishings -				
Office		11.0		5.0
Travel		27.0		27.9
Data Entry		12.0		5.0
Other		124.4		122.5
Total Other Expen-				
ditures		345.3		330.3
Land Use Policy Planning				
Grants to Planning Districts		71.4		11.9
		416.7		342.2
TOTAL EXPENDITURES		2,919.2		2,937.6

Reference No. 1 Land Use Policy Planning Grants to Planning Districts

- Assist Planning Districts with the costs associated with preparing required District Development Plans.

<u>EXPENDITURES</u>	<u>ADJUSTED VOTE 1985-86</u>	<u>YEAR ENDING MARCH 31, 1987</u>
	\$ 71.4	\$ 11.9
Total		
Actual Grants Paid		
Land - Use Policy	Amount	
Planning Grants:		
Souris Glenwood Planning District	\$ 5,417.00	
Russell-Binscarth Planning District	\$11,627.00	
Total	<u>\$17,044.00</u>	

NOTE: Status of Land Use Programs in Manitoba is detailed in Appendix 5.

<u>Adjusted Vote</u> <u>1985-86</u>	<u>Appro. No.</u>	<u>Municipal Affairs (XIII)</u> <u>Details of Appro.</u>	<u>Year Ending</u> <u>March 31, 1987</u>	<u>Resolution</u> <u>No.</u>
				<u>116</u>

7. Provincial Planning

- * Provides analytical and administrative support to Provincial Land Use Committee of Cabinet and to the Interdepartmental Planning Board;
- * Reviews municipal and district land use plans to ensure local objectives concur with provincial policies;
- * Reviews all applications to subdivide which may conflict with provincial interests; and
- * Conducts special studies as required by the Department, the Provincial Land Use Committee and Interdepartmental Planning Board.

	<u>ADJUSTED VOTE</u> <u>1985-86</u>		<u>YEAR ENDING</u> <u>MARCH 31, 1987</u>	
<u>PERSONNEL</u>	<u>SY</u>	<u>\$</u>	<u>SY</u>	<u>\$</u>
Managerial/	6.00	291.2	6.00	304.7
Professional				
Clerical	<u>2.00</u>	<u>38.0</u>	<u>2.00</u>	<u>36.5</u>
Total Personnel	<u>8.00</u>	<u>329.2</u>	<u>8.00</u>	<u>341.2</u>
 <u>OTHER EXPENDITURES</u>				
Automobiles		<u>4.0</u>		<u>4.1</u>
Telephone		<u>6.0</u>		<u>6.0</u>
Printing & Stationery Supplies		<u>5.0</u>		<u>4.5</u>
Furniture & Furnishings -				
Office		<u>1.3</u>		<u>1.3</u>
Hotels		<u>2.5</u>		<u>2.5</u>
Meals		<u>2.5</u>		<u>2.5</u>
Other		<u>10.1</u>		<u>9.0</u>
Total Other Expenditures		<u>31.4</u>		<u>29.9</u>
TOTAL EXPENDITURES		<u>360.6</u>		<u>371.1</u>

NOTE: Statistics detailing subdivision activity in Manitoba are displayed in Appendix 7.

<u>Adjusted Vote</u> <u>1985-86</u>	<u>Appro. No.</u>	<u>Municipal Affairs (XIII)</u> <u>Details of Appro.</u>	<u>Year Ending</u> <u>March 31, 1987</u>	<u>Resolution</u> <u>No.</u>
				117

8. Surface Rights Board

- * Provides a comprehensive procedure for acquiring and utilizing surface rights.
- * Provides for the just and equitable compensation for the acquisition and utilization of surface rights.
- * Provides for the maintenance, preservation and restoration of the surface of the land acquired in connection with surface rights.
- * Resolves disputes between operators (oil companies) and occupants and owners arising out of entry upon, use of, or restoration of the surface of the land.

	<u>ADJUSTED VOTE</u> <u>1985-86</u>		<u>YEAR ENDING</u> <u>MARCH 31, 1987</u>	
PERSONNEL	<u>SY</u>	<u>\$</u>	<u>SY</u>	<u>\$</u>
Managerial	1.00	33.2	1.00	37.8
Clerical	1.00	15.7	1.00	17.6
Board Members (part-time)	----	23.4		23.4
Total Personnel	2.00	72.3	2.00	78.8
OTHER EXPENDITURES				
Travel				
Vehicles		6.5		6.5
Telephones		10.7		10.7
Office Supplies, Printing & Stationery		4.8		4.8
Office Equipment Rental		11.1		5.5
Travel		10.0		10.0
Other		19.3		19.3
Total Other Expen- ditures		62.4		56.8
TOTAL EXPENDITURES		134.7		135.6

<u>Adjusted Vote 1985-86</u>	<u>Appro. No.</u>	<u>Municipal Affairs (XIII) Details of Appro.</u>	<u>Year Ending March 31, 1987</u>	<u>Resolution No.</u>
				118

9. Expenditures related to capital assets.

<u>Capital Grants</u>	<u>Adjusted Vote 1985-86</u>	<u>Year Ending March 31, 1987</u>	<u>Reference No.</u>
Main Street Manitoba	<u>SY 3,000.0 \$</u>	<u>SY 2,000.0 \$</u>	1
Urban Transit Bus Purchase	<u>150.0</u>	<u>150.0</u>	2
TOTAL EXPENDITURES	<u>3,150.0</u>	<u>2,150.0</u>	

Reference No. 1 Main Street Manitoba

- Provides financial assistance to municipalities for improvements to public property in central business districts, and to business people for storefront improvements within the same area. The Main Street program is designed to stimulate and revitalize business communities. Two-thirds provincial funding is available to municipalities for approved public property improvements while business people are eligible to receive one-third provincial funding to a maximum of \$500 per property for approved projects.

AUTHORITY: Grants and agreements between the Province and subject municipalities are approved by order-in-council.

Status of
Main Street Manitoba Projects 1985-86

<u>Projects Completed</u>	<u>Projects Under Construction</u>	<u>Projects in Design & Discussion Stages</u>
Altona, T.	Beausejour, T.	
Boissevain, T.	Birtle, T.	
Carman, T.	Carberry, T.	
Crystal City, V.	Consol, L.G.D. (Cranberry Portage)	
Erickson, V.	Dauphin, T.	
Flon Flon, C.	Deloraine, T.	
Killarney, T.	Franklin, R.M. (Dominion City)	
La Broquerie, R.M. (La Broquerie)	Franklin, R.M. (Ridgeville)	
Melita, T.	Hamiota, V.	
Morden, T.	Lac du Bonnet, V.	
North Norfolk, R.M. (Austin)	MacGregor, V.	
Notre Dame de Lourdes, V.	Minnedosa, V.	
Portage la Prairie, C.	Morris, T.	
Shoal Lake, R.M. (Oakburn)	Neepawa, T.	
Stonewall, T.	Niverville, V.	
Swan River, T.	Pilot Mount, V.	
Tache, R.M. (Lorette)	Rosburn, V.	
	Ste. Rose du Lac, V.	
	Silver Creek, R.M. (Angusville)	
	Tache, R.M. (Landmark)	
	Teulon, V.	
	The Pas, T.	
	Whitemouth, R.M. (Elma)	
	(Whitemouth)	
	Winnipegosis, V.	
TOTAL 17	24	12

*NOTE: Total funds expended on the Main Street Manitoba program since its inception in 1982 are displayed on page 43, Appendix 4 of Part III, Historical Information.

Reference No. 2 Transit Bus Purchase Program

- Provides capital grants towards the purchase of transit buses by municipally owned transit systems (excluding Winnipeg). Grants are equivalent to 50% of the net cost (including provincial sales tax) of transit bus purchase.

The U.T.A.P. agreement (Urban Transportation Assistance Program), a project agreement signed between Canada and Manitoba from 1978-79 to 1982-83 with an extension to 1983-84 had Canada contributing 80% of the cost (excluding provincial sales tax) of bus purchases. The Province and the City of Brandon equally shared the remaining net cost of bus purchases. The U.T.A.P. agreement has been concluded. The Province continues to provide 50% of the cost of the bus purchases for approved transit systems.

AUTHORITY: Grants are authorized by order-in-council.

EXPENDITURES:

<u>Transit Bus Purchase Program</u>	<u>Adjusted Vote 1985-86</u>	<u>Year Ending March 31, 1987</u>
(City of Brandon Regular Transit)	\$67.2	\$ 150.0

NOTE 1: Funds expended through the Transit Bus Purchase program are displayed on page 43, Appendix 3, Part II, Historical Information.

NOTE 2: The program applies to regular and handi-transit bus purchases.

PART III
HISTORICAL INFORMATION

APPENDIX I

DEPARTMENT OF MUNICIPAL AFFAIRS

FIVE YEAR EXPENDITURE AND STAFFING SUMMARY BY APPROPRIATION (\$000)

FOR YEARS ENDING MARCH 31, 1983 - MARCH 31, 1987

	ACTUAL EXPENDITURES									
	1982/83		1983/84		1984/85		ADJUSTED VOTE 1985/86		MAIN ESTIMATES 1986/87	
	\$	SY	\$	SY	\$	SY	\$	SY	\$	SY
Administration and Finance	787.1	23.05	968.8	25.05	965.3	25.05	1,077.3	25.05	1,051.9	25.05
Municipal Board	307.8	8.00	307.2	6.00	299.3	8.00	304.5	6.00	327.0	6.00
Municipal Advisory and Financial Services 1)	19,541.7	30.16	22,963.4	30.16	24,914.3	30.16	25,910.7	30.16	26,334.7	30.16
Municipal Assessment	4,311.7	140.00	4,974.3	137.00	4,546.7	137.00	4,508.8	133.00	4,602.4	133.00
Research and 1) Systems Services	1,111.0	12.00	1,245.0	11.00	865.3	11.00	1,164.6	15.00	1,091.5	15.16
Municipal Planning	2,726.0	80.00	2,885.7	77.00	2,870.4	74.00	2,919.2	76.00	2,937.6	76.00
Provincial Planning	305.1	8.00	364.5	8.00	354.1	8.00	360.6	8.00	371.1	8.00
Surface Rights Board (3)	-		-		-		134.7	2.00	135.6	2.00
Expenditures Related to Capital Assets	1,500.0		1,500.0		1,650.0		3,150.0		2,150.0	
TOTAL	30,590.4	301.21	35,208.9	294.21	36,465.4	293.21	39,530.4*	295.21	39,001.8	295.37

NOTE 1: Staff allocation revised to reflect departmental reorganization which took place in October 1984. Formerly Municipal Budget and Finance Branch. Formerly Municipal Services Branch expenditures adjusted to reflect reorganization in 1985/86.

NOTE 2: Responsibility for the Surface Rights Board was transferred from the Department of Energy and Mines to the Department of Municipal Affairs in the 1985-86 fiscal year.

**DEPARTMENT OF MUNICIPAL AFFAIRS
MUNICIPAL ADVISORY AND FINANCIAL SERVICES STATEMENTS
FIVE YEAR SUMMARY OF GRANTS PAID TO MUNICIPALITIES**

APPENDIX 2

GRANT TITLE	ACTUAL EXPENDITURES			ADJUSTED VOTE 1985/86	MAIN ESTIMATES 1986/87
	1982/83	1983/84	1984/85		
Grants-in-lieu of taxes 1)	19,563.1	20,592.9	21,545.4	23,617.4	23,562.1
Centennial Grants	33.6	66.4	54.8	100.0	17.3
Urban Transit Grants 2)	463.5	556.8	613.3	722.7	787.8
Police Services Grants 3)	—	178.5	180.7	187.0	662.2
TOTAL GRANTS	20,060.2	21,394.6	22,394.2	24,627.1	25,029.4

NOTE 1: Grants-in-lieu paid have increased because Wildlife Management areas are now eligible and new parcels of land have been registered in the Northern Affairs area.

NOTE 2: Totals include grants paid to Brandon Handi-Transit.

NOTE 3: Administration of Police Services Grants was transferred to the Department of Municipal Affairs from the Department of the Attorney General in 1984-85.

NOTE 4: Program detail is described in References 1 to 4 on pages 24 to 30 fiscal year in Part 2, Detailed Financial Information.

**NUMBER OF GRANTS PAID TO MUNICIPALITIES
FIVE YEAR SUMMARY**

APPENDIX 3

NUMBER OF GRANTS PAID	ACTUAL EXPENDITURES			
	1982/83	1983/84	1984/85	1985/86
Grants-in-lieu of taxes 4)	2,458	2,447	3,495	5,632
Urban Transit Grants	4	4	4	4
Centennial Grants	3	21	20	3
Police Services Grants	—	—	32	42
TOTAL NUMBER OF GRANTS	2,465	2,472	3,551	5,681

APPENDIX 4

DEPARTMENT OF MUNICIPAL AFFAIRS

MUNICIPAL ADVISORY AND FINANCIAL SERVICES

FIVE YEAR SUMMARY OF EXPENDITURES RELATED TO CAPITAL ASSETS

CAPITAL GRANTS	1982/83	1983/84*	1984/85*	ADJUSTED VOTE 1985/86	MAIN ESTIMATES 1986/87
Main Street Manitoba	---*	461,024.00	1,138,155.00	3,000,000.00	2,000,000.00
Urban Transit Bus Purchases	\$50,132.00	---*	---*	67,000.00	150,000.00
TOTAL CAPITAL GRANTS	\$50,132.00	\$461,024.00	1,138,155.00	\$3,067,200.00	\$2,150,000.00

NOTE: Program detail is described in References 1 and 2 on pages 38 and 39 in Part 2, Detailed Financial Information.

NOTE: * No funds were expended.

DEPARTMENT OF MUNICIPAL AFFAIRS

MUNICIPAL PLANNING BRANCH

FIVE YEAR SUMMARY OF LAND USE POLICY PLANNING GRANTS

GRANT TITLE	1982/83	1983/84	1984/85	ADJUSTED VOTE 1985/86	MAIN ESTIMATES MARCH 31, 1987
Land Use	\$10,000.00	\$31,202.00	\$15,000.00	\$71,400.00	\$11,900.00
Policy Planning					
Grants					

NOTE: Program detail is described in reference 1 on page 34 in Part 2, Detailed Financial Information.

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>CYPRESS</u>					•			
Carberry, Town							•	
Glenboro, Village							•	
North Cypress, R.M.							•	
South Cypress, R.M.							•	
<u>SELKIRK & DISTRICT</u>					•			
Selkirk, Town	•					•		
St. Andrews, R.M.	•					•		
St. Clements, R.M.	•					•		
<u>BROKENHEAD RIVER</u>					•			
Beausejour, Town							•	
Garson, Village							•	
Brokenhead, R.M.							•	

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>M.S.T.W.</u>					•			
Morden, Town							•	
Winkler, Town							•	
Stanley, R.M.							•	
Thompson, R.M.							•	
<u>THOMPSON</u>					•			
Thompson, City							•	
Mystery Lake, L.G.D.							•	
<u>WESTERN INTERLAKE</u>					•			
Coldwell, R.M.							•	
St. Laurent, R.M.							•	
Siglunes, R.M.							•	

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>NEEPAWA & AREA</u>					●			
Neepawa, Town	●					●		
Langford, R.M.	●					●		
Rosedale, R.M.						●		
<u>SOUTH INTERLAKE</u>					●		*	
Stonewall, Town	●					●		
Teulon, Village						●		
Rockwood, R.M.							●	
Rosser, R.M.							●	

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>SOUTH RIDING MTN.</u>					•			
Erickson, Village						•		
Clanwilliam, R.M.						•		
Harrison, R.M.	•					•		
Strathclair, R.M.						•		
Park, L.G.D.	•					•		
<u>BRANDON & AREA</u>					•			
Brandon, City							•	
Cornwallis, R.M.	•					•		
Elton, R.M.	•					•		

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>EAST INTERLAKE</u>					•			
Gimli, Town	•					•		
Arborg, Village	•					•		
Riverton, Village						•	•	
Bifrost, R.M.	•					•		
Gimli, R.M.	•					•		
<u>NOR-MAC</u>					•			
MacGregor, Village	•					•		
North Norfolk, R.M.	•					•		
<u>KILLARNEY AREA</u>					•			
Killarney, Town	•					•		
Turtle Mtn., R.M.	•					•		

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>BOYNE</u>				•				
Carman, Town	•			•		•		
Dufferin, R.M.						•		
<u>LAC DU BONNET</u>				•				
Lac du Bonnet, V.	•					•		
Lac du Bonnet, R.M.	•					•		
<u>WINNIPEG RIVER</u>				•				
Powerview, Village	•					•		
Alexander, L.G.D.	•							

* Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>ROBLIN</u>				•				
Roblin, Town	•					•		
Shell River, R. M.	•							
<u>MORTON-BOISSEVAIN</u>		•		•				
Boissevain, Town						•		
Morton, R. M.						•		
<u>MACDONALD-RITCHOT</u>				•				\$4,000.00
Macdonald, R. M.	•	•				•		
Ritchot, R. M.	•	•						

*Interim Development Control

Planning Advisory Service to Planning Districts

Planning Districts in Manitoba - 22

Number of Municipalities Involved - 62

STATUS OF PLANNING PROGRAMS IN PLANNING DISTRICTS								
DISTRICT	Planning Scheme	Basic Planning Statement		Development Plan		Zoning By-law		GRANTS PAID
	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	Being Prepared	In Effect	
<u>ROBLIN-CARTWRIGHT</u>				•				\$1,000.00
Cartwright, Village						•		
Roblin, R. M.	•					•		
<u>VIRDEN-WALLACE</u>				•				\$5,000.00
Virden, Town	•					•		
Wallace, R.M.	•					•		
<u>RUSSELL-BINSCARTH</u>				•				\$10,000.00
Russell, Town			•					
Binscarth, Village								
Russell, R. M.								

*Interim Development Control

STATUS of PLANNING PROGRAMS PROVINCE of MANITOBA

MUNICIPALITY	DISTRICT NO.	FIELD OFFICE	PLANNING SCHEMES (LAND USE)		INTERM. DEV. CONTROL		BASIC PLANNING STATEMENT		MUNICIPAL PLANNING STATEMENT		DEVELOPMENT PLAN		ZONING BY-LAW	
			FULL	ZONING	INTERM.	DEVELOPMENT PLAN	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT

CITIES

BRANDON	10	B												
FLIN FLON		T												
PORT. LA PRAIRIE		P												
THOMPSON	5	T												

TOWNS

ALTONA		M												
BEAUXEJOUR	3	BJ												
BIRTLE		B												
BOISSEvain	18	B												
CARBERRY	1	B												
CARMAN	14	M												
DALPHIN		D												
DELORAIN		B												
EMERSON		SB												
GIMLI	11	SW												
GLADSTONE		P												
GRANDVIEW		D												
HARTNEY		B												
KILLARNEY	13	B												
LEAF RAPIDS		T												
MELITA		B												
MINNEDOSA		B												
WORDEN	4	M												
MORRIS		M												
NEEPAWA	7	B												
OAK LAKE		B												
RAPID CITY		B												
RIVERS		B												
ROBIN	17	D												
RUSSELL	22	D												
SELKIRK	2	S												
SNOW LAKE		T												
SOURIS	24	B												
STERBACH		SB												
STONEWALL	8	SW												
SWAN RIVER		D												
THE PAS		T												
VIRGIN	21	B												
WINKLER	4	M												
WINNIPEG BEACH		SW												

LEGEND

- P IN PREPARATION
- B BEING ADOPTED
- ① EXISTING (PART MUN.)
- EXISTING (WHOLE MUN.)
- ☐ CONSOLIDATION (OFFICE USE ONLY)

OFFICE ABBREVIATIONS

- BJ - BEAUXEJOUR
- B - BRANDON
- D - DALPHIN
- M - WORDEN
- P - PORTAGE LA PRAIRIE
- S - SELKIRK
- SB - STERBACH
- SW - STONEWALL
- T - THOMPSON

PLANNING DISTRICT

- 1 - CYPRESS PLANNING DISTRICT
 - 2 - SELKIRK & DIST. PLAN. AREA
 - 3 - BROOKHEAD RIVER PLAN. DIST.
 - 4 - M.S.T.W. PLANNING DISTRICT
 - 5 - THOMPSON PLANNING DISTRICT
 - 6 - WESTERN INTERLAKE P.D.
 - 7 - NEEPAWA & AREA PLAN. DIST.
 - 8 - SOUTH INTERLAKE PLAN. DIST.
 - 9 - SOUTH RIDGE WTK. PLAN. DIST.
 - 10 - BRANDON & AREA PLAN. DIST.
 - 11 - EAST. INTERLAKE PLAN. DISTRICT
 - 12 - NOR MAC PLANNING DISTRICT
 - 13 - KILLARNEY AREA PLAN. DISTRICT
 - 14 - BOYNE PLANNING DISTRICT
 - 15 - LAC DU BONNET PLAN. DIST.
 - 16 - THE WINNIPEG RIVER PLAN. DIST.
 - 17 - THE ROBIN PLANNING DISTRICT
 - 18 - THE MORTON-BOISSEvain P.D.
 - 19 - THE MACDONALD-RITCHOT P.D.
 - 20 - THE ROBIN-CARTWRIGHT P.D.
 - 21 - THE VIRGIN-WALLACE P.D.
 - 22 - THE RUSSELL - BISCARTH P.D.
 - 23 -
 - 24 - THE SOURIS-GLADSTONE P.D.
- MUNICIPAL PLANNING BRANCH
DEPARTMENT of MUNICIPAL AFFAIRS

MARCH 88

Page 1 of 8

STATUS of PLANNING PROGRAMS PROVINCE of MANITOBA

MUNICIPALITY	DISTRICT NO.	FIELD OFFICE	PLANNING SCHEMES (LAND USE)		INTERM. DEV. CONTROL		BASIC PLANNED STATEMENT		MUNICIPAL DEVELOPMENT PLAN		ZONING BY-LAW	
			FULL	INTERM. DEVELOPMENT PLAN	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT

VILLAGES

ARBORG	11	SW										P
BENITO		D										
BINCARTH	22	D								P		
BOWSMAN		D										
CARTWRIGHT	20	M								P	P	
CRYSTAL CITY		M										
DUNNOTTAR		SW										
ELKHORN		B										
ERICKSON	9	B									P	
ETHELBERT		D										
GARSON	3	BJ										
GILBERT PLAINS		D										
GLENBORO	1	B										
GRETNA		M										
HAMOTA		B										
LAC du BONNET	15	BJ								P	P	
McGREGOR	12	P									P	
MAINTOU		M										
McCREARY		D										
MINOTONAS		D										
NIVERVILLE		SB										
NOTRE DAME		P										
PILOT MOUND		M										
PLUM COULEE		M										
POWERTVIEW	16	BJ								P	B	
RIVERTON	11	SW										
ROSSBURN		D										
STE. ANNE		SB									P	
ST. CLAUDE		P										
ST. LAZARE		B										
ST. PIERRE-JOLYS		SB										
STE. ROSE de LAC		D										
SHOAL LAKE		B										
SOMERSET		M										
TELLON	8	SW										
TRIERNE		P										
WASKADA		B										
WAWANESA		B										
WINNEPEGOSIS		D										

LEGEND

- P - IN PREPARATION
- B - BEING ADOPTED
- ① - EXISTING (PART NUM.)
- - EXISTING (WHOLE NUM.)
-  - CONSOLIDATION (OFFICE USE ONLY)

OFFICE ABBREVIATIONS

- BJ - BEAULIEUR
- B - BRANDON
- D - DALYMPH
- M - MORDEN

- P - PORTAGE LA PRAIRIE
- S - SELKIRK
- SB - STEMBACH
- SW - STONEWALL
- T - THOMPSON

PLANNING DISTRICT

- 1 - CYPRESS PLANNING DISTRICT
 - 2 - SELKIRK & DIST. PLAN AREA
 - 3 - BROOKHEAD RIVER PLAN DIST.
 - 4 - M.S.T.N. PLANNING DISTRICT
 - 5 - THOMPSON PLANNING DISTRICT
 - 6 - WESTERN INTERLAKE P.D.
 - 7 - KEEPAWA & AREA PLAN DIST.
 - 8 - SOUTH INTERLAKE PLAN DIST.
 - 9 - SOUTH RIVER MTH. PLAN DIST.
 - 10 - BRANDON & AREA PLAN DIST.
 - 11 - EAST. INTERLAKE PLAN DISTRICT
 - 12 - HOR MAC PLANNING DISTRICT
 - 13 - KILLARNEY AREA PLAN DISTRICT
 - 14 - BOVINE PLANNING DISTRICT
 - 15 - LAC DU BONNET PLAN DIST.
 - 16 - THE WINNIPES RIVER PLAN DIST.
 - 17 - THE ROBLIN PLANNING DISTRICT
 - 18 - THE MORTON-BERGSEYAN P.D.
 - 19 - THE MACDONALD-RITCHOT P.D.
 - 20 - THE ROBLIN-CARTWRIGHT P.D.
 - 21 - THE VIRGEN-WALLACE P.D.
 - 22 - THE RUSSELL - BINCARTH P.D.
 - 23 -
 - 24 - THE SOUND-GLADWOOD P.D.
- MUNICIPAL PLANNING BRANCH
DEPARTMENT of MUNICIPAL AFFAIRS

MARCH 88

Page 2 of 6

STATUS of PLANNING PROGRAMS PROVINCE of MANITOBA

[illegible]

LEGEND

- ☐ P IN PREPARATION
☐ B BEING ADOPTED
☐ ① EXISTING (PART MUN.)
☐ ② EXISTING (WHOLE MUN.)
☒  CONSOLIDATION
(OFFICE USE ONLY)

OFFICE ABBREVIATIONS

- BJ - BEAUSEJOUR
B - BRANDON
D - DAUPHIN
M - MORDEN

P - PORTAGE LA PRAIRIE
S - SELKIRK
SB - STEINBACH
SW - STONEWALL
T - THOMPSON

PLANNING DISTRICT -

- 1 - CYPRESS PLANNING DISTRICT
- 2 - BELKIRK & DIST. PLAN. AREA
- 3 - BROOKHEAD RIVER PLAN. DIST.
- 4 - M.E.T.W. PLANNING DISTRICT
- 5 - THOMPSON PLANNING DISTRICT
- 6 - WESTERN INTERLAKE P.D.
- 7 - HEEPAWA & AREA PLAN. DIST.
- 8 - SOUTH INTERLAKE PLAN. DIST.
- 9 - SOUTH RIDING MTH. PLAN. DIST.
- 10 - BRANDON & AREA PLAN. DIST.
- 11 - EAST. INTERLAKE PLAN. DISTRICT
- 12 - NOR MAC PLANNING DISTRICT
- 13 - KILLARNEY AREA PLAN. DISTRICT
- 14 - BOYNE PLANNING DISTRICT
- 15 - LAC DU BONNET PLAN. DIST.
- 16 - THE WINNIPEG RIVER PLAN. DIST.
- 17 - THE ROBIN PLANNING DISTRICT
- 18 - THE NORTON-SOMERVAULT P.D.
- 19 - THE MACDONALD-RITCHIE P.D.
- 20 - THE ROBIN-CARTWRIGHT P.D.
- 21 - THE VIRDEN-WALLACE P.D.
- 22 - THE RUSSELL - SHINCARTH P.D.
- 23
- 24 - THE SOUND-SLENDWOOD P.D.

MUNICIPAL PLANNING BRANCH
DEPARTMENT of MUNICIPAL AFFAIRS

MARCH 86

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STATUS of PLANNING PROGRAMS PROVINCE of MANITOBA

MUNICIPALITY	DISTRICT NO.	FIELD OFFICE	PLANNING SCHEMES (LAND USE)		INTERM. DEV. CONTROL	BASIC PLANNED STATEMENT	DISTRICT PLANNED STATEMENT	MUNICIPAL DEVELOPMENT PLAN	ZONING BY-LAW					
			FULL	INTERM. DEVELOPMENT PLAN										

R.M.'s

ALBERT		B							
ARCHE		B							
ARYLLE		B							
ARTHUR		B							
BIFROST	11	SW							
BIRTLE		B							
BLANDHARD		B							
BOLTON		D							
BRENDA		B							
BROKENHEAD	3	BJ							
CAMERON		B							
CARTER		P							
CLANWILLIAM	9	B							
COLDWELL	6	SW							
CORNWALLIS	10	B							
DALY		B							
DAUPHIN		D							
DeSALABERRY		SB							
DUFFERIN	14	M							
EDWARD		B							
ELLICE		B							
ELTON	10	B							
ERRISDALE		SW							
ETHELBERT		D							
FRANKLIN		SB							
GILBERT PLAINS		D							
GILL	11	SW							
GLENELLA		P							
GLENWOOD	24	B							
GRANDVIEW		D							
GREY		P							
HANROTA		B							
HANOVER		SB							
HARRISON	9	B							
HILLSBURG		D							
LaBROQUERIE		SB							
LAC du BONNET	15	BJ							
LAKEVIEW		P							
LANFORD	7	B							
LANSDOWNE		P							
LAWRENCE		D							
LORE		M							
LOURIE		M							
Mac DONALD	19	P							
Mc CREAMY		D							
MINOTA		B							
MONTOMAS		D							
MINTO		B							
MONTCALM		M							
MORRIS		M							
MORTON	18	B							
MOSEY RIVER		D							

LEGEND

- P IN PREPARATION
- B BEING ADOPTED
- ① EXISTING (PART MUN.)
- EXISTING (WHOLE MUN.)
-  CONSOLIDATION (OFFICE USE ONLY)

OFFICE ABBREVIATIONS

- BJ - BEAUBOURG
- B - BRANDON
- D - DAUPHIN
- M - MORDEN
- P - PORTAGE LA PRAIRIE
- S - SELKIRK
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- T - THOMPSON

PLANNING DISTRICT -

- 1 - CYPRESS PLANNING DISTRICT
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 - 10 - BRANDON & AREA PLAN. DIST.
 - 11 - EAST. INTERLAKE PLAN. DISTRICT
 - 12 - NOR MAC PLANNING DISTRICT
 - 13 - KILLARNEY AREA PLAN. DISTRICT
 - 14 - BOYNE PLANNING DISTRICT
 - 15 - LAC DU BONNET PLAN. DIST.
 - 16 - THE WINNIPES RIVER PLAN. DIST.
 - 17 - THE ROBIN PLANNING DISTRICT
 - 18 - THE MORTON-GORSEYAN P.D.
 - 19 - THE MACDONALD-BITCHOT P.D.
 - 20 - THE ROBIN-CARTWRIGHT P.D.
 - 21 - THE VIRGEN - WALLACE P.D.
 - 22 - THE RUSSELL - BRICARTH P.D.
 - 23 -
 - 24 - THE SOURCE-GLENWOOD P.D.
- MUNICIPAL PLANNING BRANCH
DEPARTMENT OF MUNICIPAL AFFAIRS

MARCH 86

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PROVINCE of MANITOBA

P, M's									
NORTH CYPRESS	1	B							●
NORTH NORFOLK	12	P	③						● P
OAKLAND		B					P		
OGRE RIVER		D		③					
ODANAH		B	●						
PEMBINA		M							
PIESTONE		B							
PORT. LA PRAIRIE		P	③					●	③/P
RHINELAND		M						●	
RITCHOT	19	P	●		●		B		B
RIVERSIDE		B	●						
ROBIN	20	M	●						P P
ROCKWOOD	8	SW							● ●
ROLAND		M					●		●
ROSDALE	7	B							● P
ROSSBURN		D							
ROSSER	8	SW							● ●
RUSSELL	22	D							P
ST. ANDREWS	2	S	●						● B
STE. ANNE		SB							
ST. CLEMENTS	2	S	●						● B
ST. FRANK XAVIER		P	●		●				
ST. LAURENT	6	SW							● ●
STE. ROSE		D					P		P
SASKATCHEWAN		B							
SHELLMOUTH		D	●						
SHELL RIVER	17	D	●					P	
SHOAL LAKE		B							
SIFTON		B		③					
SIBLINES	6	SW							● ●
SILVER CREEK		D		③					
SOUTH CYPRESS	1	B							● ●
SOUTH NORFOLK		P							
SPRINGFIELD		BJ	③					③	B
STANLEY	4	M							● ●
STRATHCLAIR	9	B							● P
STRATHCOMA		B	●						
SWAN RIVER		D	③		③			●	P
TACHE		SB	③					P	P
THOMPSON	4	M							● ●
TURTLE MOUNTAIN	13	B	●						● P
VICTORIA		P		●					
VICTORIA BEACH		BJ	●	●	●				
WALLACE	21	B	●						P P
WESTBOURNE		P							
WHITEHEAD		B					●		●
WHITEMOUTH		BJ		③					
WHITEWATER		B		③					
WINCHESTER		B		③					
WOODLANDS		SW	③				P		P
WOODWORTH		B	③						

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STATUS of PLANNING PROGRAMS PROVINCE of MANITOBA

MUNICIPALITY	DISTRICT NO.	FIELD OFFICE	PLANNING SCHEMES (LAND USE)		INTERIM DEV. CONTROL		BASIC PLANNED STATEMENT		DEVELOPMENT STATEMENT		ZONING BY-LAW
			FULL	INTERIM	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT	MUNICIPAL	DISTRICT	
L.G.D.'s											
ALEXANDER	16	BJ	③	●						P	
ALONSA		D		①							
ARMSTRONG		SW									
CHURCHILL		T				●				●	
CONCOL		-									
THE PAS AREA		T				●				●	
CRANBERRY PORT.		T				●				●	
WANLESS		T				●				●	B
FISHER		SW	③								
GILLAM		T						●		●	
GRAHAMDALE		-									
NORTH		SW									
SOUTH		SW									
GRAND RAPIDS		T				●				●	
LYNN LAKE		T	●								
MOUNTAIN		-									
NORTH		D	③								
SOUTH		D									
MYSTERY LAKE	5	T							●	●	
PARK		-									
NORTH	17	D								P	
SOUTH	9	B		①					●	P	
PINAWA		BJ	●	●							
PINEY		SB									
REYNOLDS		BJ									
STUARTBURN		SB	③								

LEGEND

- P IN PREPARATION
- B BEING ADOPTED
- ① EXISTING (PART MUN.)
- EXISTING (WHOLE MUN.)
- CONSOLIDATION (OFFICE USE ONLY)

OFFICE ABBREVIATIONS

- BJ - BEAUREJOUR
- B - BRANDON
- D - DAUPHIN
- M - MORDEN
- P - PORTAGE LA PRAIRIE
- S - SELKIRK
- SB - STENBACH
- SW - STONEWALL
- T - THOMPSON

PLANNING DISTRICT -

- 1 - CYPRESS PLANNING DISTRICT
 - 2 - SELKIRK & DIST. PLAN. AREA
 - 3 - BROOKHEAD RIVER PLAN. DIST.
 - 4 - M.E.T.W. PLANNING DISTRICT
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 - 6 - WESTERN INTERLAKE P.D.
 - 7 - NEEPAWA & AREA PLAN. DIST.
 - 8 - SOUTH INTERLAKE PLAN. DIST.
 - 9 - SOUTH RIVER MTH. PLAN. DIST.
 - 10 - BRANDON & AREA PLAN. DIST.
 - 11 - EAST INTERLAKE PLAN. DISTRICT
 - 12 - NOR MAC PLANNING DISTRICT
 - 13 - KILLARNEY AREA PLAN. DISTRICT
 - 14 - BOYNE PLANNING DISTRICT
 - 15 - LAC DU BONNET PLAN. DIST.
 - 16 - THE WINNIPEG RIVER PLAN. DIST.
 - 17 - THE ROSLIN PLANNING DISTRICT
 - 18 - THE MORTON-BOSSEYAN P.D.
 - 19 - THE MACDONALD-BITCHCOY P.D.
 - 20 - THE ROSLIN-CARTWRIGHT P.D.
 - 21 - THE VIRGOEN-WALLACE P.D.
 - 22 - THE RUSSELL - BRIDGEMAN P.D.
 - 23 -
 - 24 - THE SOURCE-ELDERWOOD P.D.
- MUNICIPAL PLANNING BRANCH
DEPARTMENT of MUNICIPAL AFFAIRS

MARCH 86

Page 6 of 6

PLANNING DISTRICTS IN MANITOBA

MARCH 1986

LEGEND

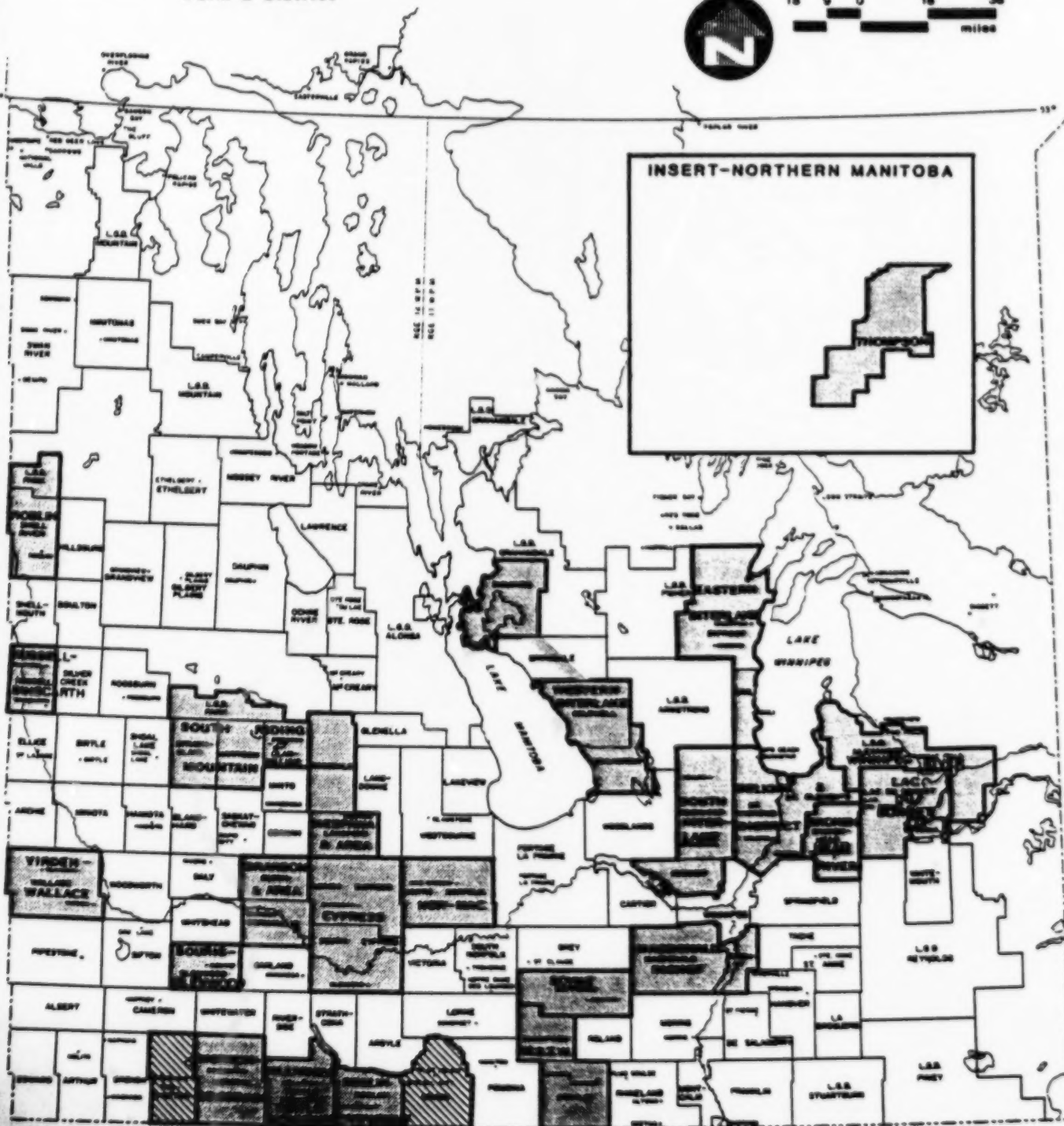


Districts Formed



Proceeding Commenced to Form a District

**Manitoba
Municipal Affairs
Municipal Planning**



APPENDIX 6

CUMULATIVE SUBDIVISION STATISTICS - January 1 - December 31, 1985

FIELD OFFICE	APPLICATIONS IN PROCESS START OF PERIOD	REC'D	APP'D	APPROVED LOTS	REJECTED			CLOSED	APPLICATIONS IN PROCESS END OF PERIOD
					C.	AA.	MB.		
Beausejour	240	134	186	421	22	1	2	11	253
Brandon	224	216	309	369	10	1	-	23	271
Dauphin	155	95	204	171	3	-	-	31	111
Interlake	414	256	384	627	31	2	-	32	417
Morden	124	130	192	125	8	-	2	15	142
Portage	189	141	224	128	10	1	1	10	191
Steinbach	333	190	260	207	16	5	-	12	368
Thompson	37	18	21	36	1	-	-	-	45
TOTAL	1716	1180	1780	2084	101	10	5	134	1798

C. - Council

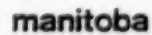
AA. - Approving Authority

MB. - Municipal Board

ASSESSMENT DISTRICTS 1985

RED DOTTED LINE
MAGNETIC
SOUTH
ST. JAMES ST.



Hudson
Bay

TOTAL NUMBER OF ASSESSMENT ROLL ENTRIES
BY ASSESSMENT DISTRICTS TO DECEMBER 1965

District	Rural	Towns	Villages	Cities	L.G.O.	N. Man.	Total
Dauphin							
Real	19295	5241	1970	0	4397	1520	32323
Business	250	477	36	0	46	14	865
Personal	3	3	3	0	1	0	20
Total	19548	5721	1979	0	4444	1534	33229
Minnedosa							
Real	25027	4936	2534	0	2574	0	35125
Business	429	503	246	0	31	0	1209
Personal	13	8	6	0	0	0	27
Total	25469	5447	2546	0	2605	0	36358
Morden							
Real	30833	3693	3656	0	0	0	43182
Business	647	743	346	0	0	0	1736
Personal	26	25	3	0	0	0	54
Total	31506	3461	4005	0	0	0	44972
Souris							
Real	27369	6845	724	0	0	0	34938
Business	374	702	53	0	0	0	1129
Personal	1904	10	0	0	0	0	1914
Total	29647	7557	777	0	0	0	37981
Thompson							
Real	0	1152	0	6346	2911	2251	12560
Business	0	77	0	467	189	58	791
Personal	0	3	0	12	12	7	34
Total	0	1232	0	6825	3012	2316	13385
Brandon							
Real	10503	1349	662	12349	0	0	25363
Business	132	130	67	1084	0	0	1413
Personal	15	4	0	23	0	0	42
Total	10650	1483	729	13456	0	0	26818
Portage							
Real	32260	534	483	4988	4959	0	43144
Business	716	75	49	410	47	0	1298
Personal	25	1	1	10	5	0	42
Total	33001	610	533	5408	5011	0	44484
Saskatchewan							
Real	37894	9002	4402	0	13590	3910	67998
Business	565	643	294	0	160	55	1717
Personal	61	11	3	0	1	0	76
Total	38520	9656	4699	0	13751	3965	69790
Steinbach							
Real	27475	2706	1482	0	7880	0	39543
Business	674	253	120	0	109	0	1156
Personal	71	1	4	0	13	0	89
Total	28220	2960	1606	0	8002	0	40788
Swan River							
Real	5011	4029	352	0	7918	1313	19291
Business	51	402	61	0	105	23	652
Personal	5	9	1	0	5	0	20
Total	5067	4440	414	0	8028	1336	19965
TOTAL	220770	48637	19170	26109	44363	3161	367710

PROVINCIAL MUNICIPAL ASSESSMENT PROGRAM

(Year in which Assessment was first Used)

1972

Towns
Selkirk

N. Man.
Sasaginnigak

1974

Towns
Steinboach

N. Man.
Herb Lake Landing

1975

R.N.
Stirle
Cartier
North Cypress
Rockwood

1976

R.N.
East St. Paul
Ellice
Lawrence
Tache

Villages
St. Anne

Towns
Grandstone

City
Portage la Prairie

L.G.J.
Fisher

1977

R.N.
Schubert
Macdonald
McCreary
Mossey River
St. Anne
West St. Paul

Towns
Beausejour
Gimli

1978

R.N.
Hendover
La Broquerie
Minitota

Villages
Grandford
Hiverville
St. Lazare

Towns
Russell
Swan River
Winkler

R. Man.
Benny's Point
Big Black River
Crane River
Cross Lake
Mallards
Meadow Portage
South Indian Lake
Watarmen
Wood's Creek
Ward II (Misc.)

1979

R.N.
Brokenhead
De Salaberry
Hamota
Shoal Lake
St. Francois X.
Whithead
Woodlands

Villages
Bentley
Binscarth
Bowman
Gretna
Minitonas
Napinka
Plum Coulee
St. Pierre Jolys
Shoal Lake
Waskada
Wawanessa

Towns
Altona
Deloraine
Rapid City

L.G.J.
Alexander
Mountain North
Mountain South

N. Man.
Barrows
Camoville
Cormorant
Duck Bay
Hoose Lake
National Mills
Pelican Rapids
Red Deer Lake
Westgate

1980

R.N.
Starshard
Oakland
Rosser
Russell
St. Andrews
Silver Creek

Villages
Mantou

Towns
Stirle
Melica
Morden
Snow Lake

L.G.J.
Consoi
Mystery Lake

N. Man.
Addowen

1981

R.N.
Edward
Louise
Rossburn
Swan River
Winchester

Villages
Crystal City
Pilot Mound
St. Claude

Towns
Casper
Leaf Rapids
Needwa

City
Thompson

L.G.J.
Gillam

N. Man.
Agnew
Bissett
Brochet
Easterville
God's Lake Narrows
Manigotagan
Nelson House
Ponton
Seymourville

1982

R.N.
Spence
Franklin
Lorne
Minitonas
Montclair
Portage la Prairie
Saskatchewan
Shell River
Shillmouch
St. Clements
Strathclair
Whitemouth

Villages
Schubert
Notre Dame
St. Rose du Lac
Somerset
Winnipegosis

Towns
Emerson
Minnedosa
Virden

L.G.J.
Grand Rapids
Lynn Lake
Piney
Reynolds

N. Man.
Cross Bay
Elford
Island Lake Area
Little Grand Rapids
Loon Straits
Norway House
Pilot Mound
Red Sucker Lake
Sherridon-Cole Lake
St. Theresa Point
Thicket Portage

1983

R.N.
Albert
Arthur
Boulton
Cameron
Clamwilliam
Calowell
Eriksdale
Gimli
Glenwood
Hillsburg
Minto
Morris
North Norfolk
Osman
Roland
Thomson

Villages
Cartwright
Hamota
MacGregor

Towns
Sisseton
The Pas
Winnipeg Beach

City
Brandon

L.G.J.
Churchill
Stuartburn

N. Man.
Jaudoin River
Homesbrook
Lake St. Andrews
Lake St. George
Princess Harbour
Wekusko

1984

R.N.
Archie
Argyle
Jaudoin
Jufferin
Elton
Gilbert Plains
Grandview
Lac du Bonnet
Lakeview
Pipestone
Ritchot
Roelin
Rosedale
Sifton
Wallace

Towns
Souris
City
Pitt Flen

L.G.J.
Armstrong
Park

N. Man.
Jules Red Rose
Harvill
Mis. (Interlake)

1985

R.N.
J&J
Grey
Langford
Lansdowne
Morton
Rhineland
Riverside
Siglunas
South Cypress
South Norfolk
Scanley
Strathcona
Victoria
Victoria Beach
Westbourne
Woodworth

Villages
Arford
Dunnottar
Elkhorn
Riverton
Teulon

Towns
Jaudoin
Oak Lake
Stonewall
L.G.J.
Alonsa

N. Man.
Beaver Creek
Berens River
Fisher Bay Settle.
Fishing Lake
Hecia Island
Herb Lake
Island View
Leaside Beach
Macheson Island
Pine Dock
Weslow Fisher Pen.

1986

R.N.
St. Post
Cormwallis
Glenella
Harrison
Oenre River
St. Laurent
St. Rose
Springfield
Turtle Mountain
Whitemar

Villages
Erickson
Garson
Gilbert Plains
Lac du Bonnet
McCreary
Powerview
Rossburn
Trenerne

Towns
Carman
Grandview
Hartney
Killarney
Morris
Rivers
Roelin

L.G.J.
Grandmaie
Pineau

MUNICIPALITIES REASSESSED IN 1985

<u>District</u>	<u>Completed For Use in 1986</u>	<u>Commenced But Not Completed</u>	<u>Percent Completed</u>
Dauphin	R.M. of Ochre River R.M. of Ste. Rose Town of Grandview Town of Roblin Village of Gilbert Plains		
Minnedosa	R.M. of Glenella R.M. of Hamiota R.M. of Harrison R.M. of Shoal Lake Village of Erickson Village of McCreary Village of Rossburn	Town of Russell	5%
Morden	Town of Carman Town of Morris Village of Treherne *R.M. of Lorne *R.M. of Louise *R.M. of Montcalm *R.M. of Pembina	Town of Winkler	10%
Souris	R.M. of Turtle Mountain R.M. of Whitewater Town of Hartney Town of Killarney	R.M. of Arthur R.M. of Brenda R.M. of Edward	10% 50% 35%
Thompson		City of Thompson	90%
Brandon	R.M. of Cornwallis *R.M. of Whitehead Town of Rivers	Village of Glenboro Village of Wawanesa	36% 16%
Portage	R.M. of St. Laurent L.G.D. of Grahamdale		
Selkirk	R.M. of Bifrost Village of Garson Village of Lac du Bonnet Village of Powerview L.G.D. of Pinawa	L.G.D. of Alexander	51%
Steinbach	R.M. of Springfield	Town of Steinbach	5%
Swan River		Town of Swan River	97%

*Indicates Farm Buildings only assessed.

REASSESSMENT PROGRAM

1986

<u>Dauphin</u>	<u>Roll Entries</u>	<u>Thompson</u>	<u>Roll Entries</u>
R.M. of Lawrence	1,661	Pt. City of Thompson	300
R.M. of Mossey River	2,304	Wabowden	400*
Village of Ethelbert	360		<u>700</u>
Village of Ste. Rose	452		
	<u>4,777</u>		
		<u>Brandon</u>	
<u>Minnedosa</u>		R.M. of N. Cypress	2,365
Village of Binscarth	323	Village of Glenboro	290
Village of Hamiota	516	Village of Wawanesa	240
Village of St. Lazare	185		<u>2,895</u>
Village of Shoal Lake	548		
Town of Birtle	600	<u>Portage</u>	
Town of Rapid City	398	City of Portage	5,328
Town of Russell	993		
	<u>3,563</u>		
		<u>Selkirk</u>	
<u>Morden</u>		Pt. R.M. of East St. Paul	200
Village of Crystal City	394	Pt. Town of Selkirk	3,999
Village of Gretna	291	Pt. L.G.D. of Alexander	2,880
Village of Manitou	650		<u>7,079</u>
Village of Pilot Mound	534		
Village of Plum Coulee	343	<u>Steinbach</u>	
Town of Altona	1,425	Village of St. Anne	580
Town of Morden	2,416	Town of Steinbach	2,960
Town of Winkler	2,587		<u>3,540</u>
	<u>8,640</u>		
		<u>Swan River</u>	
<u>Souris</u>		L.G.D. Mountain North	2,224
R.M. of Arthur	1,787	L.G.D. Mountain South	3,094
R.M. of Brenda	1,619		<u>5,318</u>
R.M. of Edward	1,636		
R.M. of Winchester	1,599		
Village of Napinka	147		
Village of Waskada	241		
Town of Deloraine	685		
Town of Melita	787		
	<u>8,501</u>		

* Rate Only

REASSESSMENT PROGRAM

1987

<u>Dauphin</u>	<u>Roll Entries</u>	<u>Thompson</u>	<u>Roll Entries</u>
R.M. of Boulton	840	Town of Leaf Rapids	341
R.M. of Ethelbert	1,618	God's Lake Narrows	52
R.M. of Hillsburg	816	South Indian Lake	216
R.M. of Shell River	1,670	Cross Lake	118
Village of Winnipegosis	622		927
Northern Manitoba	1,344		
	7,110		
		<u>Brandon</u>	
<u>Minnedosa</u>		Town of Carberry	801
R.M. of Birtle	1,661	Pt. City of Brandon	2,600
R.M. of Ellice	1,004		3,401
R.M. of McCreary	970		
	3,635	<u>Portage</u>	
		R.M. of Cartier	2,127
<u>Morden</u>		R.M. of St. Francois	632
R.M. of Morris	3,177		2,759
R.M. of Roland	1,138		
R.M. of Thompson	1,341	<u>Selkirk</u>	
Village of Cartwright	305	Pt. R.M. of East St. Paul	1,772
Village of Notre Dame	304	R.M. of Rockwood	4,288
Village of St. Claude	404		6,060
Village of Somerset	272		
Town of Emerson	664	<u>Steinbach</u>	
	7,605	R.M. of Tache	3,686
			3,686
<u>Souris</u>			
R.M. of Albert	1,400	<u>Swan River</u>	
R.M. of Cameron	1,434	Village of Benito	366
R.M. of Glenwood	1,036	Village of Bowsman	273
Town of Boissevain	980	Village of Minitonas	375
Town of Virden	1,607		1,014
	6,497		

REASSESSMENT PROGRAM

1988

<u>Dauphin</u>	<u>Roll Entries</u>	<u>Brandon</u>	<u>Roll Entries</u>
R.M. of Dauphin	3,164	Pt. City of Brandon	3,450
R.M. of Gilbert Plains	1,747		3,450
R.M. of Grandview	1,422		
R.M. of Shellmouth	1,415		
	7,748	<u>Portage</u>	
		R.M. of Macdonald	3,702
		R.M. of Woodlands	3,324
			7,026
<u>Minnedosa</u>			
R.M. of Miniota	1,892		
Town of Minnedosa	1,663		
Town of Neepawa	1,787	<u>Selkirk</u>	
	5,342	Pt. R.M. of Brokenhead	2,800
		R.M. of West St. Paul	1,707
		Town of Beausejour	1,493
			6,000
<u>Morden</u>			
R.M. of Argyle	1,847		
R.M. of Dufferin	2,066		
R.M. of Roblin	1,362	<u>Steinbach</u>	
R.M. of S. Norfolk	1,562	R.M. of La Broquerie	1,649
R.M. of Victoria	1,534	R.M. of Ste. Anne	2,303
	8,371		3,952
<u>Souris</u>		<u>Swan River</u>	
R.M. of Archie	1,102	Northern Affairs	1,336
R.M. of Pipestone	2,948		1,336
R.M. of Sifton	2,238		
R.M. of Wallace	3,252		
Town of Souris	1,121		
	10,661		
<u>Thompson</u>			
Town of Snow Lake	676		
Brochet	78		
Easterville	80		
Nelson House	60		
Ponton	5		
	899		

REASSESSMENT PROGRAM

1989

<u>Dauphin</u>	<u>Roll Entries</u>	<u>Brandon</u>	<u>Roll Entries</u>
Town of Dauphin	4,022	Pt. City of Brandon	3,450
L.G.D. of Alonsa	4,444		3,450
	8,466		
<u>Minnedosa</u>		<u>Portage</u>	
R.M. of Blanshard	1,210	R.M. of Portage	6,165
R.M. of Hamiota	1,108	R.M. of Rosser	1,470
R.M. of Russell	1,171		7,635
R.M. of Shoal Lake	1,329		
	4,818	<u>Selkirk</u>	
<u>Morden</u>		Pt. R.M. of Brokenhead	521
R.M. of Grey	2,477	R.M. of St. Clements	2,400
R.M. of Rhineland	3,606	Pt. L.G.D. of Fisher	3,138
R.M. of Pembina	2,496		6,059
R.M. of Stanley	2,988		
	11,567	<u>Steinbach</u>	
<u>Souris</u>		R.M. of Hanover	4,019
R.M. of Morton	1,721	Village of Niverville	571
R.M. of Riverside	1,425		4,590
R.M. of Strathcona	1,353	<u>Swan River</u>	
R.M. of Woodworth	1,811	R.M. of Swan River	3,174
Village of Elkhorn	389		3,174
Town of Oak Lake	320		
	7,019		
<u>Thompson</u>			
L.G.D. of Gillam	1,001		
Ilford	130		
	1,131		

REASSESSMENT PROGRAM

1990

<u>Dauphin</u>	<u>Roll Entries</u>	<u>Brandon</u>	<u>Roll Entries</u>
R.M. of Ochre River	1,538	City of Brandon	3,400
R.M. of Ste. Rose	1,348		3,400
Village of Gilbert Plains	537		
Town of Grandview	679		
Town of Roblin	1,025	<u>Portage</u>	
	5,127	R.M. of Lakeview	1,214
		R.M. of North Norfolk	2,852
		Village of MacGregor	533
			4,599
<u>Minnedosa</u>		<u>Selkirk</u>	
R.M. of Rossburn	1,380	Pt. R.M. of St. Andrews	2,500
R.M. of Saskatchewan	1,216	Pt. R.M. of St. Clements	4,070
R.M. of Silver Creek	1,167		6,570
R.M. of Strathclair	1,545		
	5,308		
		<u>Steinbach</u>	
<u>Morden</u>		R.M. of De Salaberry	2,480
R.M. of Lorne	2,255	Village of St. Pierre	455
R.M. of Louise	1,745		2,935
R.M. of Montcalm	1,630		
Village of Treherne	504		
Town of Carman	1,292	<u>Swan River</u>	
Town of Morris	1,118	L.G.D. of Consol	2,708
	8,544		2,708
<u>Souris</u>			
R.M. of Turtle Mountain	1,923		
R.M. of Whitewater	1,263		
Town of Hartney	1,627		
Town of Killarney	430		
	5,243		
<u>Thompson</u>			
Pt. City of Flin Flon	1,500		
	1,500		

STATEMENT OF EQUALIZED ASSESSMENT

1986

SUMMARY

		<u>% Change</u>
CITIES EXCEPT WINNIPEG	216,826,480	2.20
CITY OF WINNIPEG	2,007,191,830	1.89
TOWNS	273,167,750	2.34
VILLAGES	58,376,630	2.18
RURAL MUNICIPALITIES	753,985,690	1.63
LOCAL GOV. DISTRICTS	77,070,630	2.96
NORTHERN MANITOBA	14,312,640	4.15
TOTAL	3,400,931,650	1.93